



KINGDOM OF CAMBODIA
NATION RELIGION KING



Ministry of Commerce
Department of International Cooperation (D/ICO)
Secretariat of Trade SWAp &
Trade Development Support Program

Progress of TDSP Implementation

The 13th SSC Meeting, Feb. 21, 2013

LCT. TEKRETH Kamrang, National Project Director of TDSP and
Director of EIF-NIU/ Mr. SIM Sokheng, Acting Director of D/ICO



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Presentation Outline

- 1. Update on Finance and Procurement**
- 2. Project Progress and Actions Required**
- 3. 2013 Trade SWAp Retreat**



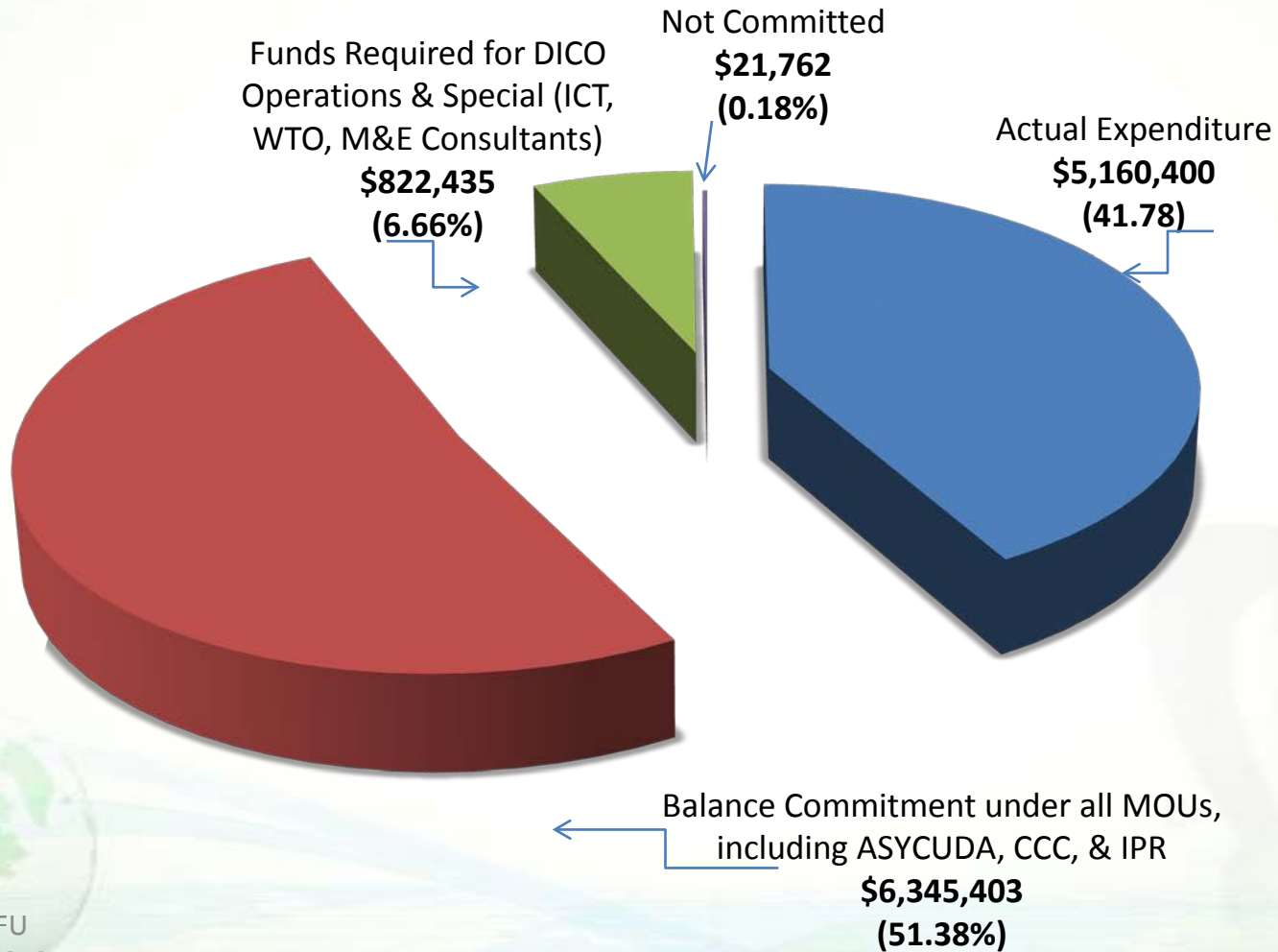
1. Report on Finance and Procurement



TDSP Funds

As of 31 December 2012

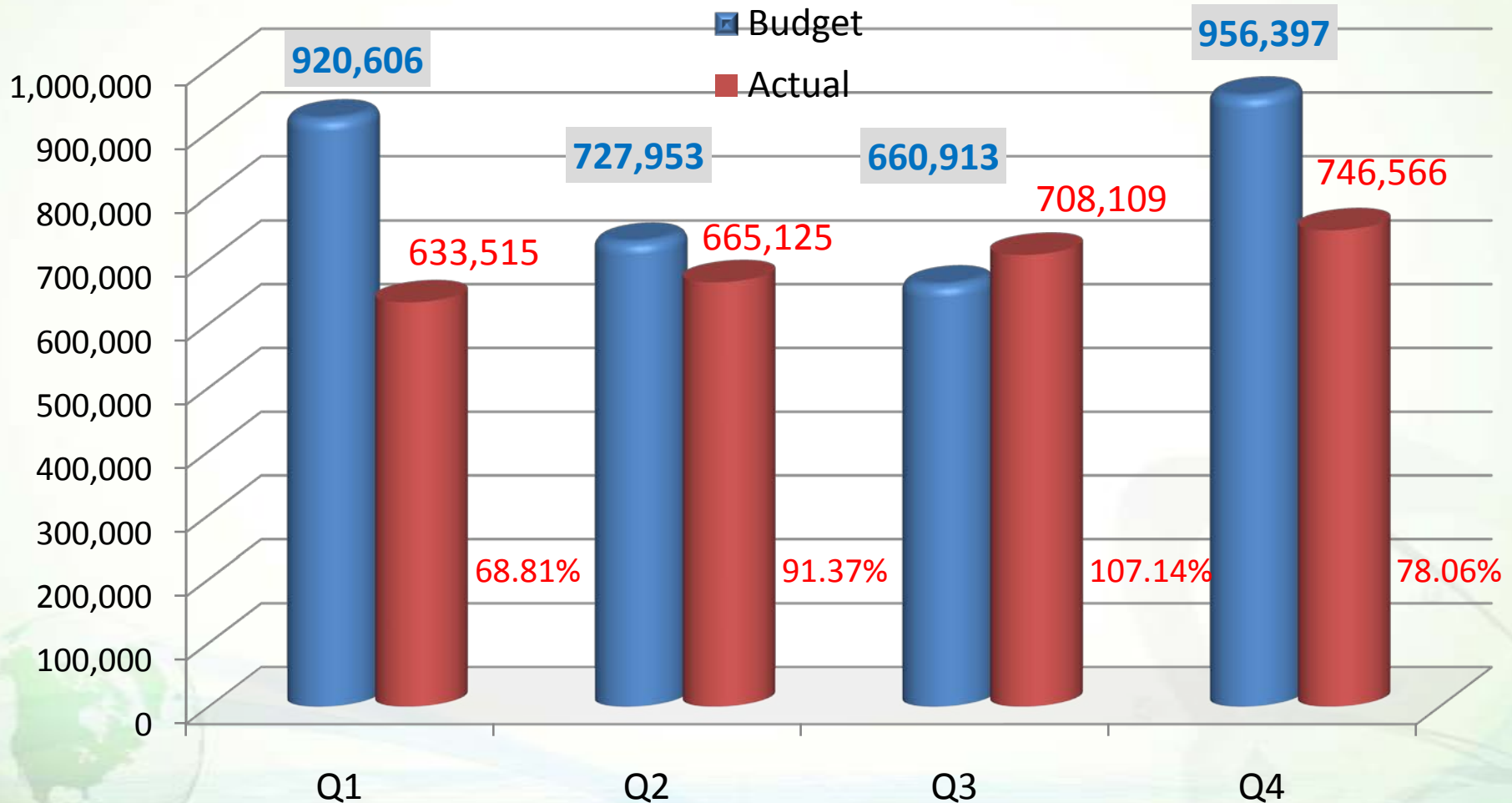
(Expressed in Percentage of The Total Grant Amount)





TDSP Fund

Actual Expenditure against Budget by Quarter, Year 2012

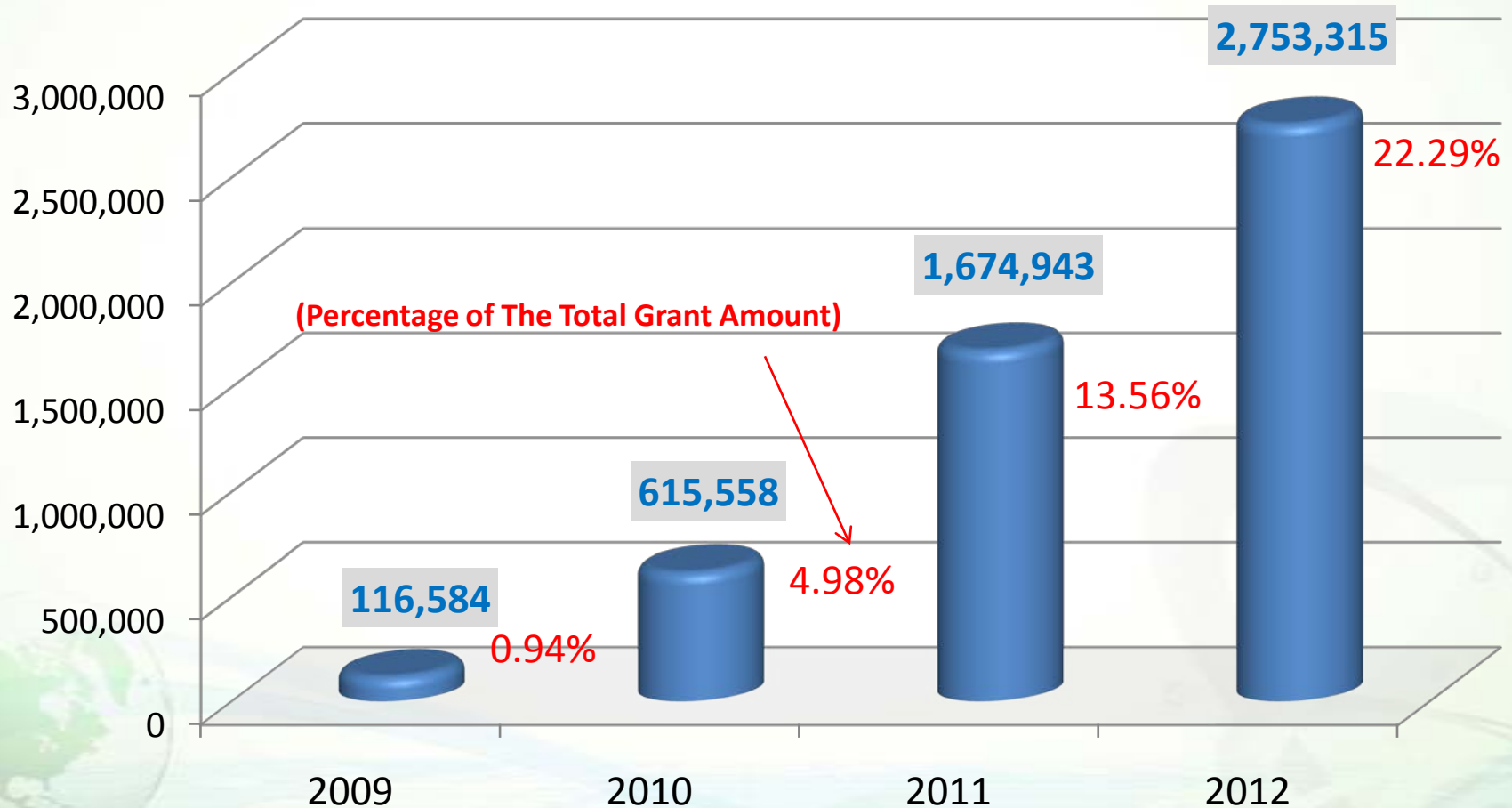




TDSP Fund



Actual Expenditure by Year, As of December 31, 2012 (Expressed in Percentage of The Total Grant Amount)



Total: 5,160,400



Procurement Progress as of 31 Jan. 2013



- Benchmark by end of 1st Quarter 2013: \$6,000,000 (Accumulated)
- Actual – total contract value of the signed contracts

No	Type of Contract	Actual Achievement (USD)	Total	% against benchmark (\$6M)
1	Goods	2,918,930.04	7,345,711.52	122.42
2	Consultant Services	4,426,781.50		

- Projection for Q1 2013 – including contracts under progress

No	Type of Contract	Expected Achievement (USD)	Total	% against benchmark (\$6M)
1	Goods	3,227,709.79	8,678,118.58	144.19%
2	Consultant Services	5,450,408.79		

2. Project Progress and Actions Required

No.	Project	Status	Actions to be taken	Code
1	<u>Information dissemination on Top Ten products from Cambodia's 24 Provinces:</u> TPD/MOC	Project complete and closed.	- It's recommended that the website allows download of top 10 products booklets (by End of Feb.)	
2	<u>Export and SME Training:</u> TPD/MOC	Project complete all activities except printing of the export manual.	- TPD to finish printing of Export Procedure Manual by Mid of Feb.	
3	<u>Value Chain Information Unit:</u> TPD / MOC	Project complete and under financial closure	- Printing of the two sector profiles (rubber & pepper) by April 2013.	

Action Color Code

Meaning/Qualitative Description



Project Completed. All project activities and outputs already completed.

Urgent Activity/Output: This activity must be carried out as soon as possible.

Follow-up Activity/Output: This activity or output must be followed-up as soon as possible.

Final Activity/Output: This is the final activity or output to close the project.

No	Project	Status	Actions to be taken	Code
4	<u>Strengthening MoC core HR functions through the DoP Institutional and Individual Capacity:</u> DOP / MOC	Draft of Capacity Development Master Plan by D/PER.	- Approval on Capacity Development and Training Plan by MoC management is required by late Feb.	
5	<u>Enhancing IP Teaching and Training:</u> SNCIPR	- IP manual was developed for training purpose. - 43 trainers and other 52 people benefited from training workshops.	- Ensure that the IP Manual and Lexicon available in the Website of MoC and SWAp.	
6	<u>Development of a stronger national system for IP generation, protection, administration and enforcement</u> SNCIPR	- New project www.cambodiaIP.gov.kh	- Speed up procurement of consultants and equipment.	

No.	Project	Status	Actions to be taken	Code
7	<u>Strengthening Institutional Risk Management Capacities in CAMCONTROL:</u> CAMCONTROL / MOC	- Camcontrol Risk Management Unit strengthened with proposed ToR, structure, SoP, training plan, and English training, equipment.	- Camcontrol need to bring the new proposed procedures/structures into practice.	
8	<u>Capacity Building for the Dept of Trade Statistics & Info.:</u> DTSI / MOC	- DTIS/MoC completed all activities.	- DTSI to put the Statistics Yearbooks on web.	
9	<u>Support drafting E-Commerce Law:</u> D/LAD / MOC	- Draft E-commerce law was revised in English version by LAD & consultant.	- DICO to reselect nat'l consultant (Waiting NoL from WB) and int'l consultant.	

No.	Project	Status	Actions to be taken	Code
10	<u>Rule of Origin: Operational Procedures & Training</u> D/MUL, MOC	- Three training workshops provided to 346 paxs from MoC, SEZ, and current/potential exporters.	- D/MUL to work with D/ICO to set indicators and means of data collection to see the impact/outcome of the training program.	
11	<u>Reviewing of Commercial Laws:</u> D/N&C, MOC	- Project document was revised.	- DICO to seek NoL from WB on the revised project document.	
12	<u>MOC ICT Master Plan:</u> GDIT / MOC	- Most procurement packages for ICT Master Plan Project are concluded /signed, project is ready for full implementation	- ICT team to follow up closely on performance of service providers.	

No.	Project	Status	Actions to be taken	Code
13	<u>Strengthening the capacity of the ISC:</u> ISC/ MIME	- All training/workshops completed. - ISC completes draft of 16 standards and under TC review	- ISC to accelerate endorsement of the draft standards.	
14	<u>Development of Completed Drafts of National Standards for Rice and Strengthening the Capacity of Conformity Assessment Body - Phase 1:</u> ISC / MIME	- 13 (out of 17) rice standards/guideline drafted by consultants. - ISC is putting effort to be a conformity assessment body for rice. - IEC materials are under developed. Posters printed and distributed.	- ISC to provide more info on the need of Selection for Rice Accreditation Body (Assessors)	
15	<u>Raising awareness on the law on investment and its regulation .:</u> CIB / CDC	Investment booklet printed.	- CDC to re-propose for project revision before tri-lateral meeting.	

No.	Project	Status	Actions to be taken	Code
16	<u>Awareness Program on Customs in Cambodia:</u> GDCE / MEF	42 customs officers and 42 from private sector were trained on procedure, protocols and modern customs practices.	- GDCE to prepare and submit project completion report.	
17	<u>Customs Valuation:</u> GDCE/ MEF	The preparation for the Customs Valuation System has already commenced and the Database Structure has been finalized.	- GDCE to request for MoU extension by end Feb. 2013.	
18	<u>GDCE Capacity Enhancement Program:</u> GDCE / MEF	GDCE improved capacity in compiling trade statistics, defining strategies for marine customs, and reviewing excise legislative framework. and complete studies on petroleum products & excise enhancement.	- DICO to conclude the selection of nat'l consultant on Intelligence System and reselection of consultant on customs Marine.	
19	<u>ASYCUDA World System:</u> GDCE/ MEF	AWS is continued (though procurement of some packages are ongoing).	- DICO to finalize contract negotiation with Resolvo.	

No.	Project	Status	Actions to be taken	Code
20	<u>Development of a trade curriculum at the Royal School of Administration:</u> RSA	- Full set of trade curriculum was developed by RSA . - Project Complete and closed.	- RSA to implement the curriculum.	
21	<u>Implementing Agencies Capacity Enhancement Program (IACEP):</u> RSA	- Training plan developed and capacity development plan drafted. Preparation for training delivery is underway.	- DICO and RSA to speed up procurement of training providers (Waiting WB NoL on package)	
22	<u>Better Quality and Safety of Fish and Fishery Products...:</u> FIA / MAFF	- Contract with UNIDO for Fisheries project was co-signed.	- UNIDO to confirm the starting of operations.	
23	<u>Support to the G-PSF</u> CCC	-New Project	- Procurement of consultants and equipment are under way.	



2013 Trade SWAp Retreat ?



- **DTIS update** is being carried out by RGC to define trade integration strategy for Cambodia for **next 5 years (2013-2018)**.
- **NSDP and Rectangular Strategy** is under updated for next government mandate.
- Many **progress** of SWAp has been made by various **implementation agencies** through TDSP, EIF, and other projects.
- The SWAp is at the crossroads of its existence, It is right time for the retreat to **mobilize all stakeholder** to be prepared to contribute to these developments.
- Engagement of **Development Partners** (ADB, EU, IFC, JICA, UNDP, WB...) and **Private Sector**.



When and Who



Tentative Date and Venue

- Date: **First week of April** (to be **decided by IC** and SM)
- Venue: **to be decided**

Participants

- The retreat will be attended by around 220 participants:
 - Members of SSC, IC, Pillars
 - DPs, Private Sector, DICO, TDSP/EIF IAs



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THANK YOU !