



KINGDOM OF CAMBODIA  
NATION RELIGION KING



**Ministry of Commerce  
Department of International Cooperation (D/ICO)  
Secretariat of Trade SWAp &  
Trade Development Support Program**

# **Progress of TDSP Implementation**

The 27th IC Meeting, Feb. 13, 2013

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Funded by the Multi Donor Trust Fund  
In Trade Related Assistance in Cambodia (MDTF TRAC)



# Presentation Outline

- 1. Update on Finance and Procurement**
- 2. Project Progress and Actions Required**
- 3. Approval of Revised Projects**



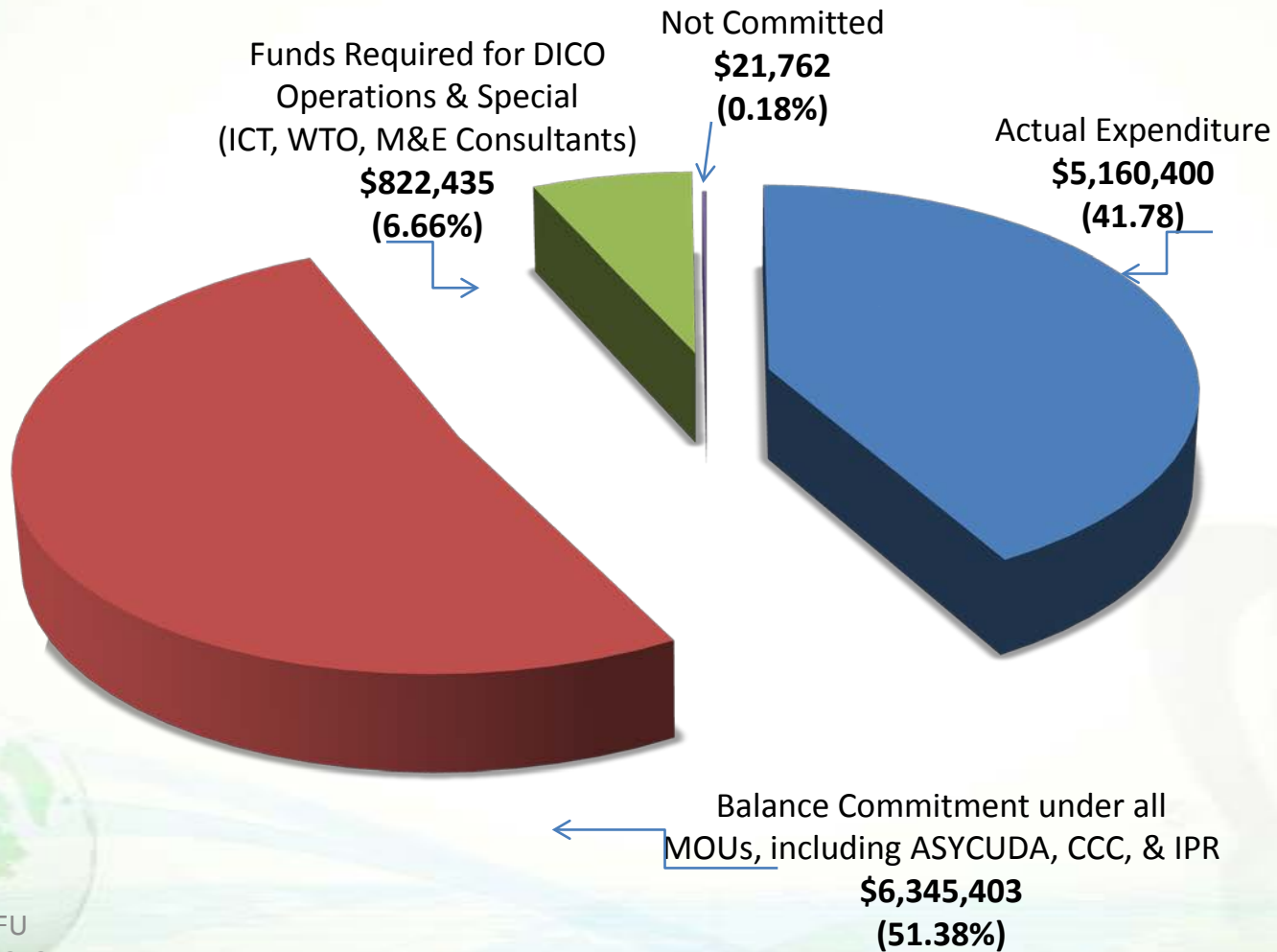
# 1. Report on Finance and Procurement



# TDSP Funds

## As of 31 December 2012

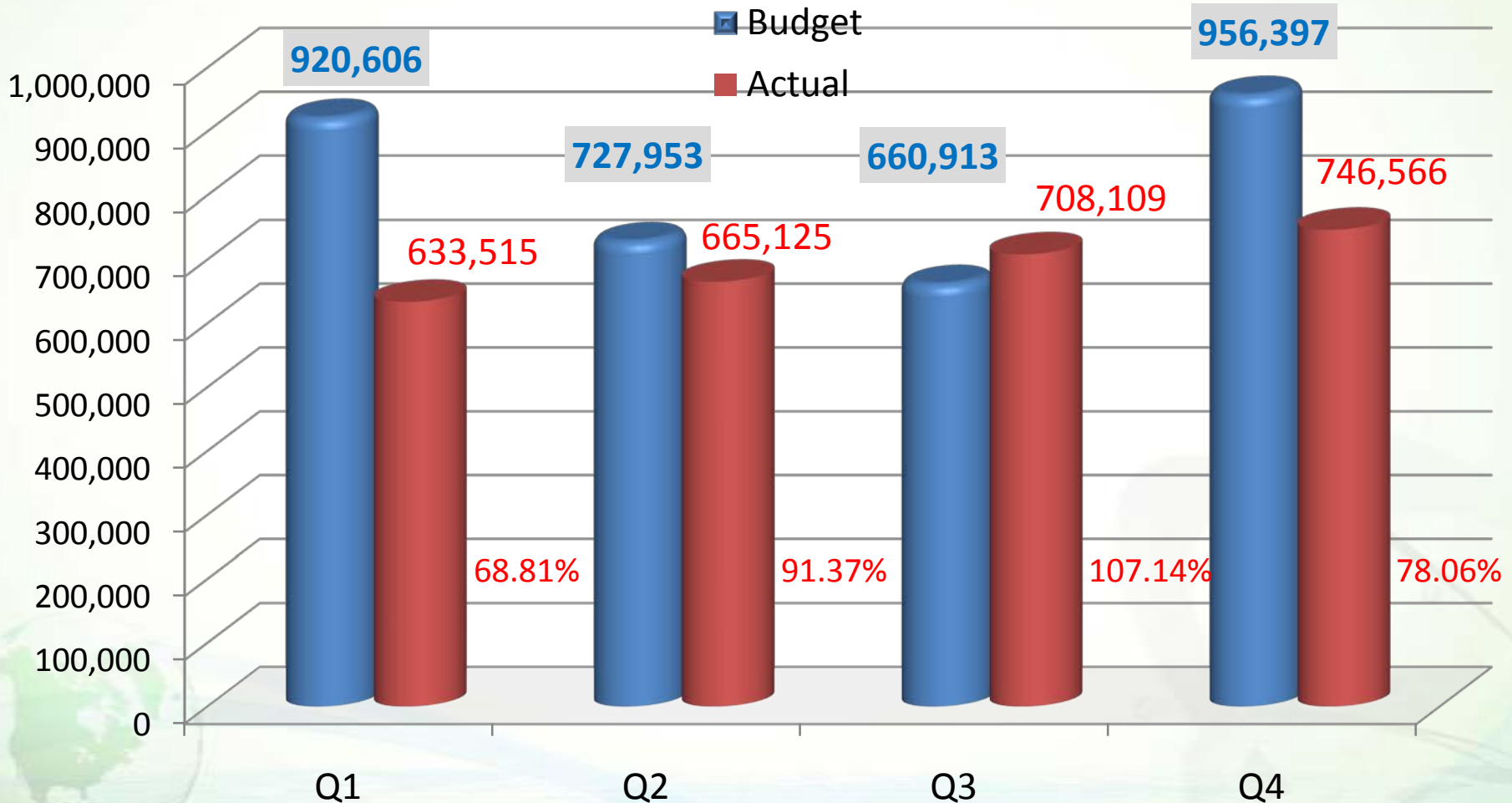
(Expressed in Percentage of The Total Grant Amount)





# TDSP Fund

## Actual Expenditure against Budget by Quarter, Year 2012

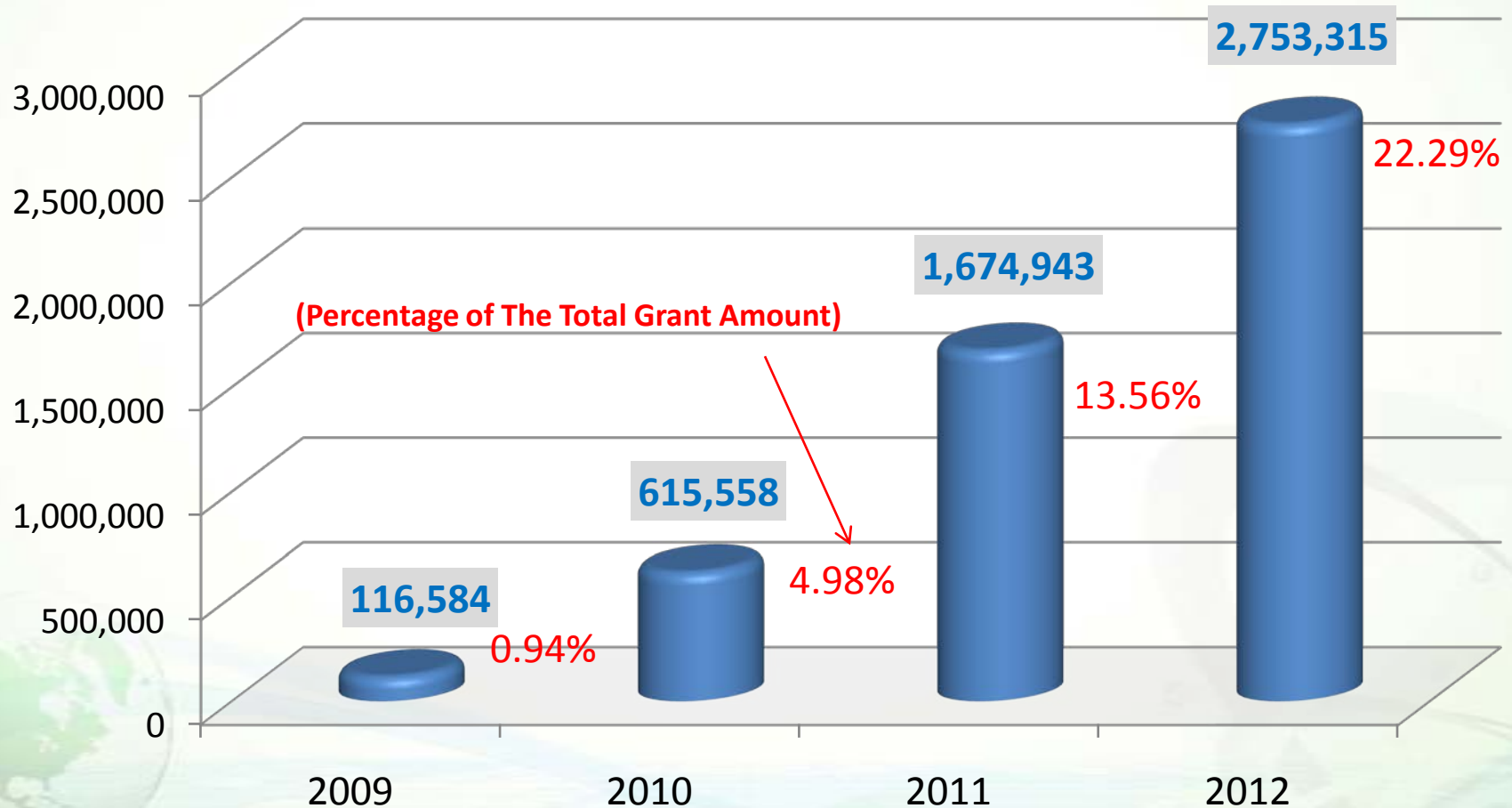




# TDSP Fund



## Actual Expenditure by Year, As of December 31, 2012 (Expressed in Percentage of The Total Grant Amount)





# Procurement Progress as of 31 Jan. 2013



- Benchmark by end of 1<sup>st</sup> Quarter 2013: \$6,000,000 (Accumulated)
- Actual – total contract value of the signed contracts

No	Type of Contract	Actual Achievement (USD)	Total	% against benchmark (\$6M)
1	Goods	2,918,930.04	7,345,711.52	122.42
2	Consultant Services	4,426,781.50		

- Projection for Q1 2013 – including contracts under progress

No	Type of Contract	Expected Achievement (USD)	Total	% against benchmark (\$6M)
1	Goods	3,227,709.79	8,678,118.58	144.19%
2	Consultant Services	5,450,408.79		

## 2. Project Progress and Actions Required

No.	Project	Status	Actions to be taken
1	<u>Information dissemination on Top Ten products from Cambodia's 24 Provinces:</u>  TPD/MOC	Project complete and closed.	<ul style="list-style-type: none"> <li>• It's recommended that the website allows download of top 10 products booklets (by mid of Feb. )</li> <li>• Soft copy of the booklet should put donor logos.</li> </ul>
2	<u>Export and SME Training:</u>  TPD/ MOC	Project complete all activities except printing of the export manual.	<ul style="list-style-type: none"> <li>• TPD to submit Project Completion Report (PCR) by Feb. 2013.</li> <li>• DICO and TPD to conduct Final Review Meeting in Feb. 2013.</li> <li>• TPD to finish printing of Export Procedure Manual by Mid of Feb. (please share some copies of the book with DICO).</li> </ul>
3	<u>Value Chain Information Unit:</u>  TPD / MOC	Project complete and under financial closure	<ul style="list-style-type: none"> <li>- TPD and DICO to finalize Project Completion Report by Mid of Feb. 2013.</li> <li>- Printing of the two sector profiles (rubber &amp; pepper).</li> </ul>



No.	Project	Status	Actions to be taken
4	<u>Strengthening MoC core HR functions through the DoP Institutional and Individual Capacity: DOP / MOC</u>	Draft of Capacity Development Master Plan by D/PER.	<ul style="list-style-type: none"> <li>- Approval on Capacity Development and Training Plan by MoC management is required by late Feb.</li> <li>- Final workshop need to be carried out in Feb/Mar 2013.</li> </ul>
5	<u>Enhancing IP Teaching and Training:</u>  D/IPR , MOC	IP manual was developed for training purpose. 43 trainers and other 52 people benefited from training workshops.	<ul style="list-style-type: none"> <li>- Ensure that the IP Manual and Lexicon available in the Website sof MoC and SWAp.</li> </ul>
6	<u>Development of a stronger national system for IP generation, protection, administration and enforcement</u>  NSIPR	www.cambodiaIP.gov.kh	<ul style="list-style-type: none"> <li>- Procurement of consultants and equipment are under way.</li> </ul>

No.	Project	Status	Actions to be taken
7	<u>Strengthening Institutional Risk Management Capacities in CAMCONTROL:</u>  CAMCONTROL / MOC	Camcontrol risk management unit strengthened with proposed ToR, structure, SoP, training plan, and English training, equipment.	<ul style="list-style-type: none"> <li>- There is a need bringing the new proposed procedures/structures into practice.</li> <li>- Final workshop on project implementation should be conducted.</li> <li>- Amend the MoU by including equipment which already provided.</li> </ul>
8	<u>Capacity Building for the Dept of Trade &amp; Statistics:</u>  DTSI / MOC	DTIS/MoC completed all activities.	<ul style="list-style-type: none"> <li>- It's recommended to extend the MoU because of payment made in Feb. 2013 on printing.</li> <li>- DTSI to submit the Project Completion Report ASAP.</li> <li>- DTSI to make record of the book distributed.</li> <li>- DTSI to confirm availability of book on web. To be discussed among management.</li> </ul>
9	<u>Support drafting E-Commerce Law:</u>  D/LAD / MOC	Draft E-commerce law was revised in English version by LAD & consultant.	<ul style="list-style-type: none"> <li>- DICO to reselect nat'l (Waiting NoL from WB) and reselection of int'l consultant.</li> <li>- Amend the MoU by including equipment which already provided.</li> </ul>

No.	Project	Status	Actions to be taken
10	<u>Rule of Origin: Operational Procedures &amp; Training</u>  D/MUL /MOC	Three training workshops provided to 346 paxs from MoC, SEZ, and current/potential exporters.	<ul style="list-style-type: none"> <li>• D/MUL to submit the revised work plan, progress report, &amp; training materials by mid Feb.</li> <li>• D/MUL to make sure next mission of UNCTAD, the consultant will meet with ICT advisor to discuss on COO automation.</li> <li>• D/MUL to work with D/ICO to set indicators and means of data collection to see the impact/outcome of the training program.</li> </ul>
11	<u>Reviewing of Commercial Laws:</u>  D/N&C MOC	Project document was revised.	<ul style="list-style-type: none"> <li>- DICO to seek NoL from WB on the revised project document.</li> <li>- It's recommended that new MoU to include cost of equipment which already provided.</li> </ul>
12	<u>MOC ICT Master Plan:</u>  GDIT / MOC	Most procurement packages for ICT Master Plan Project are concluded /signed, project is ready for full implementation	<ul style="list-style-type: none"> <li>- ICT team to follow up closely on performance of service providers.</li> </ul>

No.	Project	Status	Actions to be taken
13	<u>Strengthening the capacity of the ISC:</u>  ISC/ MIME	- All training/workshops completed. - ISC completes draft of 16 standards and under TC review	<ul style="list-style-type: none"> <li>• ISC to request for MoU extension by 20 Feb.</li> <li>• ISC &amp; DICO to meet on project challenges and issues by Feb. 2013.</li> </ul>
14	<u>Development of Completed Drafts of National Standards for Rice and Strengthening the Capacity of Conformity Assessment Body - Phase 1:</u>  ISC / MIME	- 13 (out of 17) rice standards/guideline drafted by consultants. - ISC is putting effort to be a conformity assessment body for rice. - IEC materials are under developed. Posters printed and distributed.	- ISC to provide more info on the need of Selection for Rice Accreditation Body (Assessors)  - ISC to work with media on upcoming rice standard workshop.
15	<u>Raising awareness on the law on investment and its regulation .:</u>  CIB / CDC	Investment booklet printed.	- Project revision to be agreed among CDC before tri-lateral meeting.

No.	Project	Status	Actions to be taken
16	<u>Awareness Program on Customs in Cambodia:</u>  GDCE / MEF	42 customs officers and 42 from private sector were trained on procedure, protocols and modern customs practices.	- GDCE to prepare and submit project completion report.
17	<u>Customs Valuation:</u>  GDCE/ MEF	The preparation for the Customs Valuation System has already commenced and the Database Structure has been finalized.	- GDCE to request for MoU extension by end Feb. 2013.
18	<u>GDCE Capacity Enhancement Program:</u>  GDCE / MEF	GDCE improved capacity in compiling trade statistics, defining strategies for marine customs, and reviewing excise legislative framework. and complete studies on petroleum products & excise enhancement.	<ul style="list-style-type: none"> <li>- DICO to conclude the selection of nat'l consultant on Intelligence System</li> <li>- GDCE to submit request for reselection of consultant on customs Marine.</li> <li>- GDCE to submit request for MoU extension.</li> <li>- DICO to send guidance on request of Study tour to GDCE by 15 Feb.</li> </ul>
19	<u>ASYCUDA World System:</u>  GDCE/ MEF	AWS is continued (though procurement of some packages are ongoing).	<ul style="list-style-type: none"> <li>• DICO to finalize contract negotiation with Resolvo.</li> </ul>

No.	Project	Status	Actions to be taken
20	<u>Development of a trade curriculum at the Royal School of Administration:</u>  RSA	Full set of trade curriculum was developed by RSA . - Project Complete and closed.	- RSA to implement the curriculum.
21	<u>Implementing Agencies Capacity Enhancement Program (IACEP):</u>  RSA	Training plan developed and capacity development plan drafted. Preparation for training delivery is underway.	<ul style="list-style-type: none"> <li>• DICO and RSA to speed up procurement of training providers (Waiting WB NoL on package)</li> </ul>
22	<u>Better Quality and Safety of Fish and Fishery Products..:</u>  FIA / MAFF	Contract with UNIDO for Fisheries project was co-signed.	<ul style="list-style-type: none"> <li>• D/ICO to make advance payment to UNIDO.</li> <li>• UNIDO to confirm the starting of operations.</li> <li>• FIA may need to submit request for MoU extension.</li> </ul>
23	<u>Support to the G-PSF</u>  CCC	Yet started	- Procurement of consultants and equipment are under way.



# Request for IC Endorsement



**Subject:** Amend MoUs to increase budget amount of two projects.

**Project:** 1) *Strengthening Institutional Risk Management Capacities in CAMCONTROL*,  
2) *Support drafting E-Commerce Law (LAD)*

## **Purpose of Amendment:**

- These two projects were not included cost of equipment in MoU.
- TDSP agreed to provide the equipment by not using budget in MoU value. NoL from WB on this matter received.
- Equipment already delivered.
- Recently, WB requests D/ICO & IAs to amend the MoU to add this additional cost.

	Original Budget	Cost of Equipment	Revised Budget
CAMCONTROL	105,550.00	44,866	150,416.00
LAD	124,900.00	40,023	164,923.00

Note: Similarly, project of D/N&LC also has the same case, however further discussion needed between IA and bank.



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## THANK YOU !



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