



KINGDOM OF CAMBODIA
NATION RELIGION KING



Ministry of Commerce
Department of International Cooperation (D/ICO)
Secretariat of Trade SWAp &
Trade Development Support Program

New Proposal Template

The 27th IC Meeting, Feb. 13, 2013

RATH Saravuth, Deputy Director, D/ICO



Funded by the Multi Donor Trust Fund
In Trade Related Assistance in Cambodia (MDTF TRAC)



TDSP Benchmark



Action	Responsible	Target date
DICO may wish to review the TDSP proposal templates to assess whether or not they still fit with the nature of strategic proposals under the TDSP.	NPD, DICO, M&E, Imp. Consultant	31st January 2013



Background

- The proposal template is referred to concept note, work plan, and budget plan.
- Concept note was finalized in Nov. 2011.
- Concept note is normally included information about problem analyses , strategic context, stakeholder info., beneficiary, especially the description of project scope, activities,



Assessment of Existing Template



- The old concept note template is not included:
 - Results chain
 - M&E mechanism
 - Sustainability strategy
 - Stakeholder coordination
 - ...and some other appraisal criteria
- Budget plan and work plan formats would need no change.



Sections of New Format



- Strategic Context of the Project
- Project Description
- Resources Requested from TDSP
- Risk Mitigation and Sustainability
- Project Implementation Arrangement
- Annex:
 - Results framework
 - Budget Plan
 - Work Plan



Project Results Framework



	Outcome Statement	Outcome Indicators	Baseline	Target	Source (Means of Verification)
Outcome Level	Outcome 1:.....				
	Output	Key Performance Indicators	Baseline	Target	Source (Means of Verification)
Output level	Output 1.1:				
	Output 1.2:				
	Output 1.3:				



IC Decision

- D/ICO requests IC:
 - Endorse the new concept note template.
 - Agree to use new template for any 2013 proposal.



Thank You!