




Seventh
Sub-Steering Committee
on Trade Development & Trade-related Investment

Progress Report on
Trade Development Support Program (TDSP)
& Enhanced Integrated Framework (EIF)
Jul 04, 2011 at MoC

By CHHIENG Pich,
Director, DICO
National Project Director, TDSP
Director, EIF-NIU

រចនាដោយ ឃៀង ព្រីង *Designed by CHHIENG Pich*

Three main points

- ✓ TDSP
 - Budget
 - Procurement
 - Summary of MoU
 - TDSP POC Scheme
 - Implementation of the projects
- ✓ EIF
 - Budget
 - Implementation
 - 2011 Key Actions
- ✓ Tracking Action Plan against MTR (TDSP & EIF)

Summary TDSP Annual Budget Plan for 2010

	Budget	Actual	Variance
Project Components	US\$	US\$	US\$
a	b	c	e = b - c
1. Trade Policy Formulation & Implementation	814,974	263,497	551,477
2. Performance Monitoring	8,340	-	8,340
3. Institutional & Human Capacity	236,390	47,279	189,111
4. Implementation Support to TDSP	930,697	304,782	625,915
TOTAL	1,990,401	615,558	1,374,843

Only 31% had been disbursed from total budget plan in 2010 and 5.13% the total Grant

Summary TDSP Annual Budget Plan for 2010

	Budget	Actual	Variance
Disbursement Categories	US\$	US\$	US\$
a	b	c	e = b - c
Goods	751,213	40,459	710,754
Consultant Services	879,236	496,183	383,053
Training / Workshops	221,182	45,478	175,704
Incremental Operating Costs	138,770	33,438	105,332
TOTAL	1,990,401	615,558	1,374,843

**Summary TDSP Annual Budget Plan for 2011 and
Actual till 25 June 2011**

No.	Components & Sub-components	Total Budget	Budget Share of		Actual till June 2011	
			MDTF	EIF	MDTF	EIF
1	Trade Policy Formulation & Implementation	2,639,360	2,551,789	87,571	256,512	40,290
2	Performance Monitoring	99,941	99,941	-	-	-
3	Institutional & Human Capacity	1,152,660	1,001,960	150,700	110,748	-
4	Implementation Support to TDSP	1,334,365	1,212,365	122,000	332,388	8,436
TOTAL		5,226,326	4,866,055	360,271	699,648	48,726

MDTF estimated expenses up to June 2011 is \$1,530,170; equivalent to 29% of MDTF annual budget and US\$ 699,648 has been disbursed equivalent to 45.7% of the first two quarter budget. Cumulative disbursement is 11.6% of the total grant (\$1.4m out of \$12.35m).

**Summary TDSP Annual Budget Plan for 2011 and
Actual till June 25, 2011**

	Disbursement Categories	Total Budget	Budget Share of		Actual till June 2011	
			MDTF	EIF	MDTF	EIF
A	Civil Work	-	-	-	-	-
B	Goods	1,568,208	1,523,208	45,000	323,637	-
C	Consultant service	2,200,410	2,017,839	182,571	316,267	45,540
D	Training/Workshop	1,075,570	957,870	117,700	16,729	1,554
E	Incremental Operation Cost (IOC)	307,738	292,738	15,000	43,015	1,632
F	Priority Operating Cost (POC)	74,400	74,400	-	-	-
TOTAL		5,226,326	4,866,055	360,271	699,648	48,726

Disbursement by Category – MDTF Q2 - 2011 (April – June 2011)

No	Disbursement Category	Budget	Actual	Variance
1	Goods	510,981	271,475	239,506
2	Consultant Services	403,917	163,606	240,311
3	Training, W/Shops & Study Tours	167,069	9,686	157,383
4	Incremental Operating Costs	72,692	24,501	48,191
5	Priority Operating Cost	18,600	-	18,600
	Total	1,173,259	469,268	703,991

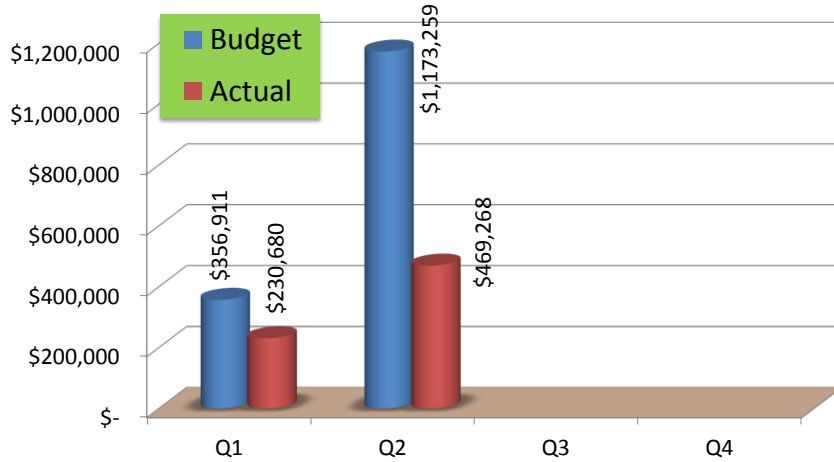
40 % of the budget disbursed in Q2-2011 – US\$ 65,000 to be spent on
WCO Study Tour by GDCE now cancelled

45.5 % of the budget disbursed in Q2-2011, if there is no cancellation above.

Disbursement by Component - MDTF Q2 2011 (April – June 2011)

	Budget	Actual	Variance
Project Components	US\$	US\$	US\$
a	b	c	e = b – c
1: Trade Policy Formulation and Implementation	370,192	164,731	270,461
2: Performance Monitoring	20,998	-	20,998
3: Strengthening Institutional and Human Capacity	250,320	80,928	169,392
4: Implementation Support to TDSP	531,750	223,609	308,141
	1,173,259	469,268	703,991

TDSP DISBURSEMENT IN 2011



Disbursement by Category – MDTF Q1 & Q2 - 2011 (Jan – June 2011)

No	Disbursement Category	Budget	Actual	Variance
1	Goods	588,792	323,637	266,155
2	Consultant Services	600,475	316,267	284,208
3	Training, W/Shops & Study Tours	199,811	16,729	183,082
4	Incremental Operating Cost	103,892	43,015	60,877
5	Priority Operating Cost	37,200	-	37,200
	Total	1,530,170	699,648	830,522

In the first six months we've disbursed **45.7%** of the planned budget

Disbursement by Component - MDTF Q1 & Q2 2011 (Jan – June 2011)

Project Component	Budget	Actual	Variance
a	b	c	d = b - c
1. Trade Policy Formulation and Implementation	542,880	256,512	286,368
2. Performance Monitoring	34,497	-	34,497
3. Strengthening Institutional and Human Capacity	296,863	110,748	186,115
4. Implementation Support to TDSP	655,930	332,388	323,542
Total	1,530,170	699,648	830,522

Ministry of Commerce

Department of International Cooperation
Trade Development Support Program
Grant No.: TF093573, Project ID: P109648

Procurement Progress by 30 June 2011

No	Type of Contract	Actual Achievement (USD) as of 29 June 2011	% against benchmark 2.5 M by 29 of June 2011	% against total of grant agreement 12.35 M by 29 of June 2011
1	Goods	533,193.60	21.33%	4.23%
2	Service	1,614,146.00	64.56%	13.1%
Total		2,147,340.60	85.89%	17.39%

Total ➔ **2,546,579.60** **101.0%** **20.6%**

Four more contracts pending NOL, totaling: \$302,904. And another four contracts awaiting signature by Fri Jul 8, totaling : \$96,335. If we add up these amounts to the above:

By Tim Sandan, Procurement Coordinator

Comparison of the actual and estimated amount of contracts signed

Contract no.	Description	Date signed	Actual Amount (b1) US\$	Estimated Amount (b2) US\$
TDSP/ 2010/ 011	Conference and Interpretation systems for MoC Conference rooms	31 Mar 2011	155,490.00	187,000.00
TDSP/ 2009/008	Vehicle for DICO (one van and one pick up truck)	21 Mar 2011	54,000.00	70,000.00
TDSP/ 2009/ 003	Office Furniture	31 Mar 2011	25,235.00	36,110.00
TDSP/2011/015/2	National Value Chain Trainer Assistant Consultant (TPD)	29 June 2011	5,412.00	21,600.00
		Total	240,137.00	314,710.00

This is main reason why it is so hard for us to meet the benchmarks.

Summary of MoU

No	Date	Proposal	IA	Pillar Focus (P)	Component focus (C)	Budget
1	01 Jul 2010 (18 months)	Rule of Origin: Operational Procedures & Training	D/MUL MoC	P1: Legal Reform	C1-C: Other legal reforms & RGC WTO obligations	\$124,690
2	14 Jul 2010 (4 months)	Information dissemination on Top Ten products from Cambodia 24 provinces	TPD MoC	P2: Various	C1-A: Technical Barrier to Trade, Sanitary & Phyto-Sanitary	\$48,211
3	14 Jul 2010 (9 months)	Export training & SME training: Export training & coaching services	TPD MoC	P1: Trade Facilitation	C1-B: Trade Facilitation	\$47,905
4	14 Jul 2010 (18 months)	Strengthening the capacity of Institute of Standard of Cambodia (ISC)	ISC MIME	P1: TBT, SPS, & Trade Facilitation	C1-A: TBT & SPS	\$384,264
5	26 Jul 2010 (3 months)	Study on minimum wages & minimum wages negotiation in garment sector	CANFEBA	P1: Legal Reform	C1-C: Other legal reforms & RGC WTO obligations	\$46,000
6	06 Aug 2010 (18 months)	Capacity Building for the Dept of Trade & Statistics	DTSI MoC	P3: Strengthening key MoC Depts & key Moc functions	C3: Human & Institutional Capacity Building	\$137,540
7	17 Sep 2010 (12 months)	Customs Valuation	GDCE MEF	P1: Trade Facilitation	C1-B: Trade Facilitation	\$50,000
8	17 Sep 2010 (12 months)	Awareness program on Customs in Cambodia	GDCE MEF	P1: Trade Facilitation	C1-B: Trade Facilitation	\$95,000
9	23 Sep 2010 (14 months)	Development of a trade curriculum at the Royal School of Administration	RSA OCM	P3: Strengthening trade-related capacities of RSA	C3: Human & Institutional Capacity Building	\$124,375
10	28 Sep 2010 (20 months)	Enhancing IP Teaching and Training	DIPR MoC	P1: Legal Reform	C1-C: Other legal reforms & RGC WTO obligations	\$110,000

CAMFEBA has notified us to withdraw their project proposal, but has not sent us official letter yet. We will terminate CAMFEBA MoU upon receiving official letter.

Summary of MoU – (cont.)

No	Date	Proposal	IA	Pillar Focus (P)	Component focus (C)	Budget
11	15 Oct 2010 (24 months)	Support drafting E-Commerce Law	LAD MoC	P1: Legal Reforms and Cross-cutting Issues & P3 : Strengthening Key MOC Depts & Key MOC Functions	C3: Human & Institutional Capacity Building	\$124,900
12	29 Dec 2010 (15 months)	Reviewing of Commercial Laws	D/N&C MoC	P1: Legal Reforms and Cross Cutting Issues	C1 : Trade Policy Formulation and Implementation	\$183,420
13	29 Dec 2010 (18 months)	Strengthening MoC core DR functions through the DoP Institutional and Individual Capacity	DoP MoC	P3: Capacity Development for Trade	C3: Strengthening institutional and human capacity	\$234,540
14	30 Dec 2010 (12 months)	Strengthening Institutional Risk Management Capacities in CAMCONTROL General Directorate	CAMCONTROL MoC	P3: Capacity Development for Trade	C3: Strengthening institutional and human capacity	\$105,550
15	30 Dec 2010 (12 months)	Value Chain Information Unit	TPD MoC	P3: Capacity Development for Trade	C3: Human and Institutional Capacity Building	\$263,208
16	31 Dec 2010 (12 months)	Phase 1: Raising awareness on the law on investment and its regulation and investment promotion to the sub- committee on Provincial/Municipal investment and private	CIB CDC	P3: Capacity Development for Trade	C3: Strengthening institutional and human capacity	\$195,860
17	30 May 2011 (14 Months)	Capacity Enhancement Program	GDCE MEF	P1 & P3	C1-B: Trade Facilitation	\$613,105
18	09 Jun 2011 (9 months)	ICT Master Plan Implementation	GDIT MoC	P1 & P3	C1-B: Trade Facilitation	\$1,798,200
TOTAL						\$4,686,768

The 9th IC Meeting

- The 9th IC Meeting was convened on May 24, 2011 and chaired by HE PAN Sorasak, Secretary of State and Chairman of IC.
- IC has reviewed and endorsed IA-CEP (Implementing Agency Capacity Enhancement Program)
- Let have a brief look at this projects:
 - IA: Royal School of Administration (Council of Minister)
 - Main objective: to equip all IAs with sufficient skills, knowledge and attitude to implement TDSP-funded project proposals
 - Budget: USD605,125
 - Duration: 11 months
 - Kick-off: May 2011
 - Main outputs: IA-CEP has four main outputs:

- **Output 1: initial inventories and assessment completed**
 - **Activity 1:** Training needs assessment of IAs
 - **Activity 2:** Inventory of training providers in/out Cambodia on key topics
 - **Activity 3:** Review of RSA Capacities to provide key training to officials
- **Output 2: Framework developed**
 - **Activity 4:** Curriculum development by selected training institutions
 - **Activity 5:** Procurement of equipment for RSA
 - **Activity 6:** Partnership with Cambodian Public Institutions
 - **Activity 7:** Tracking and monitoring tools development
- **Output 3: Training deployed**
 - **Activity 8:** Training deliveries
 - **Activity 9:** Progress tracking
 - **Activity 10:** Development of annual training plans
 - **Activity 11:** Training institutions enhancement on trade and project management
- **Output 4: Evaluation carried out and extension plan designed**
 - **Activity 12:** Pilot project evaluation
 - **Activity 13:** Development of a dissemination strategy

The 10th IC Meeting

- The 10th IC Meeting was convened on Jun 23, 2011 and chaired by HE PAN Sorasak, Secretary of State and Chairman of IC.
- IC has endorsed the following strategic proposals:
 - The development of Completed drafts of national standards for rice and strengthening the capacity of conformity assessment body-Phase I [submitted by ISC-MIME], (Rice Standards)
 - Better Quality and Safety of Fish and Fishery Products for Improving Fish Trade Development in Cambodia [Submitted by FiA-MAFF], (Fishery Project)
- Let have a brief look at these projects:
 - ✓ **Rice Standards**
 - **IA:** Institute of Standards of Cambodia - MIME
 - **Main objective:** to develop national standards, guidelines, and code of good practice for rice;
 - **Budget:** \$360,216
 - **Duration:** 8 months
 - **Kick-off:** 01 August 2011
 - **Main outputs:** (please have a look at the table)

NO.	Main outputs in PHASE I
Standards, guidelines and code of good practices	
1	Standard for milled rice
2	Standard for អង្ករសែនពិដោរ
3	Standard for អង្ករជលសាវ
4	Standard for អង្ករ IR66
5	Standard for អង្ករផ្ការវ័ល
6	Standard for អង្ករផ្ការដេង
7	Standard for អង្ករផ្ការមៀត
8	Standard for អង្ករផ្ការច័ន្ទសែនសរ
9	Standard for អង្កររាំងជ័យ
10	Standard for អង្ករខ្វា
11	Standard for អង្ករខ្វា
12	Standard for packaging material
13	Guideline on good manufacturing practice for rice producer
14	Guideline on good hygienic practice for rice producer
15	Guideline on implementation of food safety system for rice producer
16	Code of good practice for reducing heavy metal
17	Code of good practice for reducing aflatoxin in rice
18	Code of good practice for reduction pesticide residues

✓ Fishery Project

- **Main objective:** to promote fishery sector, expanding export markets, ensuring SPS, and certificating fishery products in Cambodia;
- **Budget:** US\$1,289,711 (Estimate)
- **Duration:** 8 months
- **Kick-off:** 01 August 2011
- **Main outputs:** there are five main outputs:
 - Output 1: Current quality and safety issue in post-harvest fisheries assessed;
 - Output 2: Awareness of fishers, fish processors, and traders on quality and safety assurance and standardization increased;
 - Output 3: Fish cooperative associations established;
 - Output 4: Provision of necessary technical guidelines and standards, and appropriate technologies to support the fish cooperative associations;
 - Output 5: Pilot intervention for better quality and safety assurance conducted;

Summary of projects endorsed by IC in the first 6-month of 2011

- GDCE Capacity Enhancement Program: \$613,105
- ICT Master Plan: \$1,798,200
- IA-CEP: \$605,125
- Rice Standards: \$360,216
- Fishery Project: 1,289,711

Total: \$4,666,357

POC update (timelines):

- Mar 17, MoC officially sent POC application to CAR;
- Apr 07, CAR officially approved MoC POC application;
- Apr 12, CAR sent POC to MEF asking for approval;
- May 03, MEF agreed on POC;
- May 12, the government officially approved POC ;
- There are five recipients that received POC: MPWT, MoP, MoC, MoI, MoLM;
- May 26, MoC issued Prakas on POC Selection Committee;
- May 27, we publicly announced POC selection (2 weeks);
- Jun 07, POC Selection Committee convinced a meeting to select applicant;
- Jun 17, we sent POC selected candidates to CAR for approval;
- When CAR approves the selected candidates then MoC will issue a Prakas, after that we can sign the contract with selected candidates;

ការដាក់កំណត់ថ្មី (Benchmarks) របស់ WB

Tracking Action Plan against Aid Memoire (TDSP)

Next steps	Responsible	Target date	Status
Consultants can be utilized for both programs EIF and TDSP	NPD and NPM	May 01, 2011	Done
Reporting and operational process for EIF and TDSP should be aligned with each other:			
- Joint revised workplan and budget plan	NPD, NPM, CoF and FAs	July 15, 2011	Done
- Joint Procurement Review Committee	PRC	May 01, 2011	Done
- Joint Performance Review Committee	PeRC	June 01, 2011	Ongoing
- Joint supervision mission	DICO/UNOPS/WB	As need (Jun)	
- Joint audit	NPD, NPM, CoF and FAs	June 30, 2011	Done
Joined operational quarterly workplan & budget plan of EIF and TDSP:			
- Quarterly operational workplan & budget plan	NPD, NPM, CoF and FAs	June 30, 2011	Done
- Cost itemized of quarterly training/workshop / Seminars plan	NPD, NPM, CoF and FAs	June 30, 2011	Done

Next steps	Responsible	Target date	Status
Supplement Financial Management Manual (SFMM): SFMM should be updated to include the simplified procedures for small expenditure under incremental operating cost, standard transportation cost, reasonable cost norm particularly for refreshment/coffee break for meeting/training/workshop, etc. For small expenditure, the procedures should be developed for routine transactions (such as stationery, maintenance...) and none routine transactions.	NPD, NPM, CoF and FAs	June 30, 2011	Done
Make an exceptional NOL request to the Bank for no objection, in case of urgency and necessity needs; if (i) the Budget Plan or Procurement Plan is yet approved or in reviewing process; or (ii) new emerging important activities are yet incorporated in the budget plan or procurement plan; to avoid unnecessary delay.	NPD	As need (exceptional case)	
Written feedback on backlog proposals submitted in Rounds I, II and III.	NPD, NPM, LOs, and PIAs	June 30, 2011	Ongoing
Strategic Proposals – full concept note, TOR and budget to be submitted for the next SSC	IC, NPD, LOs, FA, MA, and PIAs	July 4, 2011	Done

Next steps	Responsible	Target date	Status
Consultant support to draft strategic proposals and TOR	NPD, NPM, LOs, and PIAs	As need	
Finalization and endorsement on Pillar Roadmaps: - Pillar I Roadmap - Pillar II Roadmap - Pillar III Roadmap	NPD, NPM, PWG, P-SWG, IC, and SSC	October 4, 2011	Done
POC decision about whether to be extended to IAs.	POC-PD, IC, NPD and NPM	June 24, 2011	
National Project Implementation Advisor recruited	NPD, NPM, CoP, and PRC	June 15, 2011	Done
Nominate 2 qualified, capable, committed, and fast-learning officials to assist the procurement unit chief and/or to back him up in case of absence.	NPD, NPM, CoP, PRC and POC-PD.	June 15, 2011	Done
POC scheme to be implemented according to the exact mandates of the management contract and implementing agreement.	DICO	June 15, 2011	Ongoing
Dissemination of Handbook for IAs, accompanied by Workshop.	DICO	June 1, 2011	Done

Implementation of the Projects

- DICO has received in total 86 proposals and divided into three groups:
 - Group of 18 proposals that we have MoU with
 - Group of proposals that need to upgrade
 - Group of none-eligible for TDSP funding
- DICO has conducted twice SFMM (Supplement Financial Management Manual) seminars to all IAs, Feb 24 and Apr 07, 2011.
- DICO has conducted twice DICO vs IAs meeting, on May 19 and on Jun 16, 2011. (Report template is in next slide)
- DICO has conducted twice seminars on the Awareness of Trade SWAp, TDSP & EIF in KG Cham on Mar 15 and in KG Som on May 11, 2011.
- Given the uncertainty of the extension of TDSP and time constraint for implementing of a project (Mar 2012), I'd like to ask the SSC's approval to stop appraising any new projects from now on until TDSP gets extended.

Implementation of the Projects

- CAMFEBA has notified us by email that they'd like to withdraw their proposal; we're waiting for their official letter so that we can proceed with the cancellation of MoU.
- Brief background of CAMFEBA project:
 - ❖ MoU was signed on 26 July 2010
 - ❖ Budget: \$46,000
 - ❖ Objective: first objective was to study garment workers minimum wage and minimum wage negotiation in the garment sector,
 - ❖ Changed to study on the impact of garment sector on Cambodia economy
 - ❖ Revised concept, budget plan, work plan, and ToR;
 - ❖ Last meeting with DICO was on 15 Jun 2011 to finalize all documents and clarify procurement procedures, then on the same day DICO was informed of the decision from CAMFEBA to withdraw this proposal;
 - ❖ CAMFEBA wanted to hire a consulting firm to conduct the study. DICO advised that hiring a firm would take much longer than going for individual consultant;
 - ❖ Given the time needed to hire a consulting firm following TDSP procurement procedures, CAMFEBA came to the conclusion that it was better to withdraw the current proposal and focus on developing a new strategic proposal.

Monthly Report Format for IA Quarter : 2

Name of IA : CIB/CDC	MOU Number : TDSP2010-010 Date Signed : December 31 st , 2010	Total Project Budget: 195,860 USD	Chief of IA : H.E An Sophanara	Project Period : 15 Months From 01-01-2011 to 31-03-2012
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No	Activity in the Work Plan for the Quarter	Status of Completion			Recources utilised during the quarter (Eg. Consultant/ TWS/Goods & USD)	Any Comments
		Orinal Expected date	Actual Date	Revised Expected date		
1	Set of Equipment and Materials provided to 6 PMIS	01-Apr-11 to 30-Jun-11		During 3 Quarter		ត្រូវការអ្នកប្រឹក្សាយោបល់ ថ្នាក់ជាតិ កាន់តែទាប កាន់តែប្រសើរ ម្ដោះការងារមានប្រើនូវ បើទីនោះទេ ការអនុវត្តដ៏កំរោះ និងក្រុមពលកម្មជាបន្តបន្ទាប់។
2	Workshop to launch the training program in Phom Penn for 24 PMIS	01-Mar-11 to 30-May-11		During 3 Quarter		
3	Baseline Assessment of current level of activities and support is assessed	01-Feb-11 to 30-Apr-11		During 3 Quarter		
4	Training Plan for 6 PMIS is developed & funded . Conduct Training-workshop	01-Jun-11 to 30-Jun-11		During 3 &4 Quarter		

Achievements / Output during the Quarter :
 ក្នុងខែមិថុនា ឆ្នាំ២០១១ សំរេចបានការលើកគំរោងចំណាយជាមួយមន្ត្រីD/ICO សំរាប់១- One week Travel to China for 6 PMIS ២- Workshop to launch the training program for 24 PMIS និង៣- Workshop-training for 6 targeted PMIS

Issues or Limitations faced during the quarter :
 ត្រូវការអ្នកប្រឹក្សាយោបល់ថ្នាក់ជាតិ និងមូលនិធិដើម្បីចុះទៅសិក្សានិងវាយតម្លៃ Institutional Capacity in 6 provincial officers & central unit

Plans for the next quarter :
 ដូចមានបរិយាយក្នុងតារាងខាងលើ

Resources required for the next quarter :
 ១-អ្នកប្រឹក្សាយោបល់ថ្នាក់ជាតិ ២-មូលនិធិដើម្បីចុះទៅ Institutional Capacity in 6 provincial officers & central unit.

Prepared by : 
 Name : Seng Sochinda
 Position : Dep't Director
 Date : 13-Jun-11

Approved by : 
 Name : H. E An Sophanara
 Position : DSG of CIB
 Date : 13-Jun-11

Enhanced-Integrated Framework (EIF)

គម្រោងពង្រឹងក្របខ័ណ្ឌសមាហរណកម្មពាណិជ្ជកម្ម

Total	EIF Tier 1 Budget				
	Year 1	Year 2	Year 3	Year 4	Year 5
\$1,493,900	\$328,650	\$280,350	\$300,900	\$280,350	\$303,650

- The total amount is the donors contribution (Multi donors trust fund in Geneva);
- The budget was approved on a 3+2 years basis, subject to evaluation of results after year 3;
- The project is government-executed and UNOPS acts as a Trust Fund Manager (fiduciary role only);
- Project kicked-off on May 12, 2010;
- Funds are allocated and replenished on the basis of a 6-month budget ;
- All funds allocated to years 1-3 must be used within 3 years;
- The first phase of the project will end in May 2013 with an evaluation by UNOPS, the results of which could trigger a 2-year extension;
- Failure to meet our obligations within first 3 years might lead to the project not being extended for 2 more years and might jeopardize our strategy to access Tier 2 funds.

Disbursement by Category – EIF
Q1 & Q2 - 2011 (Jan – June 2011)

No	Disbursement Category	Q1	Q2	Total
1	Consultant Services	21,290	24,250	45,540
2	Training and Workshops	-	1,554	1,554
3	Incremental Operating Cost	30	1,602	1,632
	Total	21,320	27,406	48,726

Disbursement by Component - EIF
Q1 & Q2 2011 (Jan – June 2011)

No	Project Component	Q1	Q2	Total
1	Trade Policy Formulation and Implementation	21,290	19,000	40,290
2	Performance Monitoring	-	-	-
3	Strengthening Institutional and Human Capacity	-	-	-
4	Implementation Support to TDSP	30	8,406	8,436
	Total	21,320	27,406	48,726

2011 6-month Progress on Operations

- ✓ EIF PRC deadlock was removed: TDSP and EIF PRC are now aligned and functioning within MoC;
- ✓ Work plan and budget plan are harmonized with TDSP
- ✓ Revised Work Plan and Budget Plan for 2011 and UNOPS has recently agreed on this;
- ✓ Draft 2012 budget plan submitted to UNOPS;
- ✓ International Capacity Development Advisor was recruited on April 29;
- ✓ National Accountant was recruited on June 22;
- ✓ National Project Manager was recruited on June 29;
- ✓ 6 liaison officers appointed (MEF, MIME, MAFF, CDC, CoM, RSA), will receive training on July 5.

2011 6-month Progress on Programs

- ✓ NIU training plan for 2011 was developed and approved and its implementation started;
- ✓ MoC-wide training program (Ministry and Provincial departments) sponsored by EIF in Q3 and Q4 2011;
- ✓ 5 case stories for AfT global review and the EIF country profile have been submitted to WTO Secretariat and will be published in July;
- ✓ MoC participated in 10 trade-related events at UN LDC IV Conference in Istanbul;
- ✓ MoC delegation will participate in 3rd AfT Global Review and discuss EIF Tier 2 projects with Geneva-based UN agencies;
- ✓ Host EIF NIU training initiatives (Bhutan, Lao PDR, Nepal and Timor Leste) and Nepal study tour to Cambodia.

ការដាក់កំណត់ថ្មី (Benchmarks) របស់ UNOPS - EIF

Tracking Action Plan against Aid Memoire (UNOPS)			
No	Next steps	Target date	Status
1	Joint Procurement Review Committee;	May 01, 2011	Done, Apr 08
2	Recruitment of EIF Manager (Consultant);	May 01, 2011	Done, Jun 29
3	Recruitment of Capacity Development Advisor;	April 11, 2011	Done, Apr 29
4	Recruitment of EIF Accountant;	April 30, 2011	Done, Jun 22
5	Appointing six LO from Line Ministries;	May 01, 2011	Done, Jun
6	Revised Annual Work Plan & Budget (AWPB)	April 30, 2011	Done, May 19
7	Update Procurement Plan;	April 30, 2011	Done, May 19
8	Revised Annual Work Plan;	April 30, 2011	Done, May 19
9	Sharing relevant documents within DICO;	April 15, 2011	Done
10	TDSP & EIF use the same auditor;	April 15, 2011	Done
11	Using accounting software Conical Hat.	June 30, 2011	ongoing

កាលបរិច្ឆេទនៃកិច្ចប្រជុំ SSC.TD.TRI និង IC នៅក្នុងឆ្នាំ ២០១១

Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	SSC 01 Apr			SSC 04 Jul			SSC 04 Oct		
IC 28 Mar	IC 25 Apr	IC 24 May	IC 23 Jun	IC 25 Jul	IC 24 Aug	IC 23 Sep	IC 24 Oct	IC 24 Nov	IC 22 Dec

កាលបរិច្ឆេទនៃកិច្ចប្រជុំរវាង DICO និង IAs នៅក្នុងឆ្នាំ ២០១១

	IAs 16 May	IAs 16 Jun	IAs 18 Jul	IAs 17 Aug	IAs 16 Sep	IAs 17 Oct	IAs 17 Nov	IAs 15 Dec
	19 May							

- កិច្ចប្រជុំ IC ត្រូវបានគ្រោងធ្វើឡើង ១០ ថ្ងៃមុនកិច្ចប្រជុំ SSC
- ហើយកិច្ចប្រជុំ IAs ត្រូវបានគ្រោងធ្វើឡើង ៧ ថ្ងៃមុនកិច្ចប្រជុំ IC
- កាលបរិច្ឆេទទាំងនេះត្រូវបានកំណត់ដោយ ឯកឧត្តម **ទេសរដ្ឋមន្ត្រី**

Adhering to the Paris declaration principles on aid effectiveness

Improving mutual accountability

- Code of Conduct between the WB and DICO;
- Independent third party to review WB performance;
- How WB plans to spend on Bank Managed fund and report on the use of fund (\$3m);
- More transparency on implementation procedures.

Tentative Agenda of The 7th SSC.TD-TRI
“To Endorse TDSP Project Proposals, Pillar Roadmap and Other Issues”
Venue: MoC Conference Room, 4th July 2011, 14:30

- | | |
|--------------|---|
| 14:00 | Registration |
| 14:30 | Opening remark
By: H.E. Dr. CHAM Prasidh , Senior Minister and Minister of Commerce, Chairman of SSC-TD-TRI |
| 14:35 | TDSP Projects’ Review and approval by SSC-TD-TRI
By: HE. PAN Sorasak, Secretary of State, Ministry of Commerce and Chairman of IC |
| 14:55 | Progress report on TDSP and EIF
By: Mr. CHHIENG Pich, DICO Director and TDSP Project Director |
| 15:30 | <i>Coffee Break (Coffee serves on the desk)</i> |
| 15:45 | Progress report of Pillar1 (by: H.E. VAR Roth San); Pillar2 (by : H.E. Pich Rithi), Pillar3, (by: H.E. KHIM Sereyvong), [5 minutes each] |
| 17:05 | Implementation Agency reports on their progress and challenge (5 minutes each = 80 minutes in total)
By: Each IA representative. |
| 17:10 | Adoption of strategic proposals, other issues, wrap up and closing remarks
H.E. Dr. CHAM Prasidh , Senior Minister and Minister of Commerce, Chairman of SSC-TD-TRI |