



Ministry of Commerce



Results and Progress of TDSP Implementation

The Special IC Meeting

August 09, 2012

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Projects under TDSP (1)

P	Name of IA	Title and Description of the Project	Status/Progress
P1 (#1)	D/MUL /MOC Duration: 18 months (original) Starting Date: July 1, 2010 End Date: Dec. 30, 2011 Revised: ?	<u>Rule of Origin: Operational Procedures & Training:</u> (TDSP/2010/001) Workshops and training for government officials and private sector both in Phnom Penh and in the provinces. Information materials on Rules of Origin will be available in Khmer.	<ul style="list-style-type: none"> Contract with UNCTAD has been finalized and signed. All office equipment procured and delivered. Designing and printing of booklets,: awaiting specifications from D/MUL. <p>Budget: \$303,045.75 Disbursement Rate: 0.61%</p>
P1 (#2)	TPD/ MOC Duration: 9 months (original) Starting Date: April 13, 2011 Completion: September 30, 2012	<u>Export Training and SME Training: Export training and coaching services:</u> (TDSP/2010/003) Training of Trainers from Provincial offices and members of the provincial chamber of commerce on how to use the Hand Book on Export Procedures. Roll out training to all 24 provinces and conduct M&E.	<ul style="list-style-type: none"> Training Curriculum on Export Procedures were revised and finalized by Training Consultant. 1 Pilot training for trainers conducted Two pilot training courses facilitated by the trained trainers organized in Kampong Cham and Battambang. Two provincial training courses facilitated by the trained trainers organized in Takeo and Kampot. 4 training course provided for trainers from 24 provinces (target provinces now reduced to 12) <p>Budget: \$47,905.00 Disbursement: 47.92%</p>

Projects under TDSP (2)

P	Name of IA	Title and Description of the Project	Status/Progress
P 1 (#3)	CAMFEBA Duration: 3 months	Study on Minimum Wages and Minimum Wages Negotiation in the Garment Sector (TDSP/2010/005)	<p>CAMFEBA has withdrawn their project proposal.</p> <p>Budget: US\$46,000.00 Disbursement: 0%</p>
P1 (#4)	D/N&C MOC Duration: 15 months Starting Date: Jan. 1, 2011 Completion Date: March 31, 2012	<p><u>Reviewing of Commercial Laws:</u> <u>(TDSP/2010/013)</u></p> <p>A work program on legislative reform articulated through consultation and survey with business community and Government entities.</p>	<p>No progress to date. This MOU is under consideration.</p> <p>Budget:\$183,420.00 Disbursement: 20.69%</p>

Projects under TDSP (3)

P	Name of IA	Title and Description of the Project	Status/Progress
P 1 (#5)	GDIT / MOC Duration: 13 months Start Date: Sept. 16, 2011 Completion: March 31, 2012 Modified to: _____	<u>MOC ICT Master Plan:</u> <u>(TDSP/2011/SP002)</u> Project is to provide the MoC with modern, sustainable Information Systems and Technology infrastructure and coordinated services for the improvement of information access, and to support the gradual automation of manual tasks for improvements in service delivery.	<ul style="list-style-type: none"> • Project and management arrangements designed. • The automation of the C/O System and the Trade Information Website (Lot 3) was to be financed by TFCP now has been transferred to TDSP. • National IT manager recruited and onboard. • Server infrastructure and Turn key solution were reviewed specification for procurement. • Interim solution for electronic forms is ongoing. • Procurement of IT support firm is completed. <p>Budget: US\$1,798,200. Disbursement: 0.545%</p>
P 1 & 3 (#6)	GDCE/ MEF Duration: 18 months Start Date: July 13, 2012 Completion: January 12, 2014	<u>Strategic Proposal for the Support of ASYCUDA World System:</u> <u>(TDSP/2012/SP007)</u> Project is to ensure the continuity and sustainability of AW system operation, promote and strengthen trade facilitation and increase competitiveness of Cambodia. This program will also contribute the capacity building for the NPT members who will be responsible for the implementation of the National Single Window in the future.	<ul style="list-style-type: none"> • Consultant Services Support for ASYCUDA: Need to obtain approval for Single Source Selection from MEF and WB. • Maintenance Services for Generator, not yet started. • IT Consultant to Update ASYCUDA Website: Awaits TOR from GDCE • Maintenance Services for IT Equipment: not yet started. • ASYCUDA Support for Asian Region (ASM) – Single Source Selection with UNCTAD will require justification from GDCE. • Awaiting for the TORs for Training Consultant for ASYCUDA and International Consultant to Develop Long-Term Sustainability Plan for ASYCUDA. • Current Contract for the deployment of WAN expired July 31, 2012. Contract extension is in progress. <p>Budget: US\$1,129,153.50 Disbursement: 0.00% (Just started)</p>

Projects under TDSP (4)

P	Name of IA	Title and Description of the Project	Status
P1 (#7)	ISC/ MIME Duration: 18 months Start Date: July 1, 2011 Completion: Nov. 30, 2012	<u>Strengthening the capacity of the Institute of Standards of Cambodia: (TDSP/2010/004)</u> The project is to develop 16 new standards, guidelines and code of good practices and build capacity (training/ equipment) of ISC.	<ul style="list-style-type: none"> All 16 standards drafted in English, but not yet translated in Khmer. 5 Working Groups in standards setting created. Technical Committee workshop on preliminary concept of standard documents translation and dissemination already conducted. Training on standards among 5 sectors and working groups conducted. 200 people attended the launching of standards. <p>Budget: \$384,264.00 (Revised); Original: \$314,281.00 Disbursement: 47.203%</p>
P1 (#8)	ISC / MIME Duration: 8 months Start Date: Aug. 1, 2011 Completion: Nov. 30, 2012	<u>Development of Completed Drafts of National Standards for Rice and Strengthening the Capacity of Conformity Assessment Body - Phase 1: (TDSP/2011/005)</u> The project is to draft 11 Standard for rice, One Standard for packaging, Three guidelines & Three codes of good practices; and to support ISC to recognition of Certification Systems.	<ul style="list-style-type: none"> The preparation of drafting 18 rice standards, one standard for packaging material, 3 guidelines and 3 codes of good practices for Cambodian rice producers in the process of formulation. Capacity assessment on the Conformity Assessment Body for Rice completed. 4 guidelines for rice mills completed. Survey questionnaires for farmers and rice millers completed. Surveys among farmers and rice millers to be conducted in August and September 2012. <p>Budget: \$360,216.33 Disbursement: 5.385%</p>

Projects under TDSP (5)

P	Name of IA	Title and Description of the Project	Status/Progress
P1 (#9)	FIA / MAFF Duration: 7 months Start Date: Oct. 1, 2011 Completion: March 31, 2012	<u>Better Quality and Safety of Fish and Fishery Products for Improving Fish Trade Development in Cambodia: (TDSP/2011/SP06)</u> project is to enhance Cambodia's fish trade development through improving capacity of those who engaged in post-harvest fisheries for better quality and value of fish and fishery products and increasing access to domestic and international markets.	<ul style="list-style-type: none"> • Procurement of UNIDO under Single Source Selection has already commenced; RFP sent to UNIDO on July 6, 2012; deadline on August 17, 2012. • Office equipment delivery in progress. • Laboratory equipment awaiting technical specifications from IA. • Office furniture delivery completed. <p>Budget: US\$965,309.00 Disbursement: 0.00%</p>
P1 (10)	GDCE/ MEF Duration: 12 months Start Date: Oct. 1, 2010 Completion: Oct. 1, 2011 Extension:	<u>Customs Valuation:(TDSP/2010/007)</u> Project will provide GDCE tools to ensure effective implementation of the New Law on Customs as well as the WTO Valuation Agreement	<ul style="list-style-type: none"> • <i>Consultant for Customs Valuation System:</i> National Consultant for Customs Valuation Support System was interviewed on 19 July 2012. • <i>Workshop on Customs Valuation Support System with 40 participants in Phnom Penh (1 day):</i> The workshop is planned to be held after the consultant is on board. • <i>Equipment:</i> Procured by DICO and already delivered. <p>Budget: \$50,000.00 Disbursement: 0.00%</p>

Projects under TDSP (6)

P	Name of IA	Title and Description of the Project	Status/Progress
P1 (11)	GDCE / MEF Duration: 12 months Start Date: Oct. 1, 2010 Completion: Oct. 1, 2011 Revised:	<u>Awareness Program on Customs in Cambodia: (TDSP/2010/008)</u> Project is to disseminate all Customs information related to Customs law, regulations to the customs authorities and the private sector.	<ul style="list-style-type: none"> • Training Equipment (Computers, Projector, Printer, Scanner, Photocopy Machine, Teaching Equipment): All requested equipment have been delivered. • 1st Workshop on Customs Awareness Program (Private Sector): The workshop is planned to be held in August/September 2012. • 2nd Workshop on Customs Awareness Program (Customs Officers): The workshop is planned to be held in August/September 2012. <p>Budget: \$95,000.00 Disbursement: 11.035%</p>
P1 & 3 (12)	GDCE / MEF Duration: 14 months Start Date: June 1, 2011 Completion: May 15, 2012 Revised:	<u>GDCE Capacity Enhancement Program: (TDSP/2011/003)</u> The project is to support GDCE in Development of Nat'l Intelligence System, Customs Marine Enforcement, Outreach & Training, compilation of trade statistics, Inspection of Petroleum Products, and development of sound regulatory Excise regime	<ul style="list-style-type: none"> • Equipment for Training Development Center: Almost all equipment purchased by DICO were received by GDCE. • International Consultant for National Intelligence System: Mr. Richard Filmer has finished his contract (Feb. 24 to March 31, 2012). Final report not yet received by DICO. • Consultant for Improving the Compilation of Trade Statistics: Mr. Sreng Anuvath has been on board since May 11, 2012 until Nov. 11, 2012. (Inception Report not yet received by DICO) • International Consultant for Strategic Plan and Business Case for Marine: Mr. Stuart Millen is currently on board for 6 weeks to prepare the strategic plan and business case for marine. • International Consultant for Excise Legislative Framework: Mr. Rob Preece is currently on board and started on April 23, 2012 until July 3, 2012. He presented the results of the study on July 26, 2012. Final report not yet received by DICO. • International Consultant for Petroleum Products and Excise Enhancement: Mr. Rob Preece is on board and will start his new assignment in August 2012. • Study Tour: Cancelled. World Bank did not provide a No Objection. <p>Budget: 613,105.00 Disbursement: 25.15%</p>

Projects under TDSP (7)

P	Name of IA	Title and Description of the Project	Status/Progress
P1 (13)	D/IPR , MOC Duration: 20 months Start Date: Oct. 1, 2010 Completion: May 30, 2012	<u>Enhancing IP Teaching and Training:</u> (TDSP/2010/009) The project is to assess capacities and needs in the area of IP training, establish IP curricula and develop a team capable to undertake the translation into Khmer of IP texts and translate IP texts	<ul style="list-style-type: none"> • 1 IP training need assessment conducted – one assessment report produced, one presentation conducted. • 1 IP manual prepared with consultation to various stakeholders in two workshops with 46 participants – 800 pages IP manual produced, about 100 copies distributed. • 3 ToTs conducted: 43 Trainers trained (80% informed that they will apply the knowledge) • One two days training conducted to 52 participants • 1 IP lexicon of 30 pages prepared. <p>Budget: \$110,000.00 Disbursement: 84.429%</p>
P1 & 3 (14)	D/LAD / MOC Duration: 24 months Start Date: Jan. 1, 2011 Completion: Dec. 31, 2012 Revised: Dec. 31, 2013	<u>Support drafting E-Commerce Law:</u> (TDSP/2010/011) The project is to improve knowledge and understanding on e-commerce of key MoC and other line ministries officials involved in drafting e-commerce law.	<ul style="list-style-type: none"> • Inception report of E-Commerce Law completed • 1 high panel meeting to discuss on draft E-Commerce Law with 15 participants conducted • Revising of 2008 draft E-Commerce Law completed • ToR of national consultant revised and on the process of recruiting <p>Budget: \$124,900.00 Disbursement: 56.058%</p>

Projects under TDSP (8)

P	Name of IA	Title and Description of the Project	Status/Progress
P2 & 3 #15	TPD / MOC Duration: 24 months Start Date: Feb. 2011 Completion Date: Jan. 2014	<u>Value Chain Information Unit:</u> <u>(TDSP/2010/015)</u> Project is to build capacity of Value Chain Information Unit in conducting value chain analysis, carrying 9 researches, and disseminating trade information.	<ul style="list-style-type: none"> • Training and coaching on Value Chain Research Methodologies for VCIU staff and provincial staff completed. • Two research topics (rubber and pepper) completed by July 2012 (printing of final copy must have logo of WB/TDSP). • Two validation workshops organized in July 2012. <p>Budget: \$263,208.00 Disbursement: 68.711%</p>
P2 #16	TPD/ MOC Duration: 4 months Start Date: Aug. 6, 2010 Completion: July 31, 2012	<u>Information dissemination on Top Ten products from Cambodia's 24 Provinces:</u> <u>(TDSP/2010/002)</u> The project will publish and disseminate information on top 10 products collected from 24 provinces in order to promote products among consumers and to facilitate business links among provinces.	<ul style="list-style-type: none"> • 16,800 units of the booklet titled “Cambodian Potential Products” published and disseminated. • A new domain created www.tpd.gov.kh/productmap • This new portal has attracted 150-200 online guests to visit the site every day. By 29 May 2012, there were 437,029 hits. • 2,000 copies of Digital-CD of Cambodian Top Ten Products produced and disseminated. • Three seminars organized to disseminate on Top Ten Products between Sep 2011 and Jan 2012 in Phnom Penh, Siem Reap, and Preah Sihanouk with 274 participants. • The Completion Report submitted. <p>Budget: \$48,211.00 Disbursement: 81.693%</p>

Projects under TDSP (9)

P	Name of IA	Title and Description of the Project	Status/Progress
P3 (#17)	RSA Duration: 14 months Start Date: April 1, 2012 Completion: June 30, 2012	<u>Development of a trade curriculum at the Royal School of Administration: (TDSP/2010/018)</u> The project will support RSA in developing a trade curriculum which will be used to deliver a sustainable and permanent training in the field of trade and the long term highly specialized trainings to officials involved in these cases	<ul style="list-style-type: none"> Completed the Concept Note on Trade Curriculum Building and Teaching Completed the Curriculum Sketch and 20 Individual Modules Completed the Course Package (manuals, tests, exercises, audio visual aids, trainer's guides) <p>Budget: \$124,375.00 Disbursement: 69.71%</p>
P3 (#18)	RSA Duration: 9 months Start Date: June 10, 2011 Completion: March 31, 2012	<u>Implementing Agencies Capacity Enhancement Program (IACEP): (TDSP/2011/SP04)</u> The project will conduct assessment, develop capacity building framework, and provide training to IAs under TDSP in order to improve the project implementation.	<ul style="list-style-type: none"> Completed initial skills inventory list and training needs assessment of implementing agencies Completed inventory list of training courses in and out of Cambodia on key course topics Completed review of RSA capacity assessment to provide key training to officials Completed initial list of skills inventories and capacity assessment of implementing agencies <p>Budget: \$605,125.00 Disbursement: 4.01%</p>

Projects under TDSP (10)

P	Name of IA	Title and Description of the Project	Status
P3 (19)	DOP / MOC Duration: 18 months Start Date: Jan. 1, 2011 Completion: June 30, 2012	<u>Strengthening MoC core DR functions through the DoP Institutional and Individual Capacity: (TDSP/2010/014)</u> The project will support DoP in conducting training and capacity need assessment which covered MoC departments and PDoCs; and in formulating a Three-Year Training and Capacity Building Plan.	<ul style="list-style-type: none"> • Workshop on review the government and MoC strategy on HR development completed in Sept 2011. • Workshop on Training Needs Assessment for central departments and provincials organized in Sept 2011. • Workshop on Functioning , Capacity Assessment and Sharing Capacity Development completed in Dec 2011. • Workshop on Dissemination of Provincial Departments' Capacity Building Training Plan and Sharing the Result of Capacity Development Plan held in Feb 2012. • Workshop on Review the three years Development Plan and Review MoC-wide Training Programmes held in March 2012. • A draft of the Capacity Development Plan for the central departments, provincial departments and the Ministry of Commerce (MoC) for 2012 through 2014. • Project Completed. <p>Budget: \$234.540.00 Disbursement: 68.482%</p>

Projects under TDSP (11)

P	Name of IA	Title and Description of the Project	Status
P3 #20	CAM CONTROL / MOC Duration: 24 months Start Date: Jan. 1, 2011 Completion: Dec. 31, 2012	<p><u>Strengthening Institutional Risk Management Capacities in CAMCONTROL General Directorate: (TDSP/2010/012)</u></p> <p>The project will strengthen management structures and processes in CAMCONTROL General Directorate; build capacity of risk management unit and its staff.</p>	<ul style="list-style-type: none"> • Project's training plan, proposed structure, job description, and SOP had been prepared. • 1 Half-day workshop on the Training Plan has been conducted with 83 participants • 1 semester learning activity on Institutional Risk Management completed; 3 more semesters of Risk Assessment study to be continued after completion of procurement process. 14 staff joined private English class, 2 dropped, and 12 passed examination. • 6 staff attended a ten-hour technical English (English for laboratories) class <p>Budget: \$105,550 Disbursement: 75.03%</p>
P3 #21	DTSI / MOC Duration: 28 months Start Date: Aug. 6, 2010 Completion: Nov. 30, 2012	<p><u>Capacity Building for the Dept of Trade & Statistics: (TDSP/2010/016)</u></p> <p>The project is to develop DTSI's capacity in collect, analyze and publish trade statistics and information.</p>	<ul style="list-style-type: none"> • Equipment and tools procured and delivered by DICO • 1 Survey on Trader Users conducted – Form for electronic data format produced and new website design interface completed. • New Statistical Trade Year Book layout completed and ready for printing. • 10 staff were trained on statistical analysis, and ITC tools • On the job training on IT was partly provided <p>Budget: \$137,540.00 Disbursement: 26.267%</p>

Projects under TDSP (12)

<p>P3 #22</p>	<p>CIB / CDC Duration: 25 months Start Date: Jan. 1, 2011 Completion: Jan. 31, 2013</p>	<p><u>Raising awareness on the law on investment and its regulation and investment promotion to the sub-committee on Provincial /Municipal investment and private sector: (TDSP/2010/010)</u> The project will provide workshops to raise awareness on the law on investment & regulations and also support to sub-committee on Provincial /Municipal investment and private sector.</p>	<ul style="list-style-type: none"> • Institutional assessments of 6 provincial Provincial-Municipality Investment Sub-Committee (PMIS) completed. • Equipment for the 6 provincial offices already purchased. • Training plan on Investment Promotion completed. Unit directors will be sharing their experience on investment promotion during the training. • National Workshop on Investment Promotion Awareness completed for 24 provinces with 157 participants. <p>Budget: \$195,860.00 Disbursement: 33.979%</p>
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Please kindly advise us!**