



Trade Development Support Program Implementation Support Mission

From September 22nd to October 02th, 2015



Mission Objectives



Will closely monitor disbursements towards PDOs over the final year of implementation, ensure that implementing agencies are fully complying with the agreed action plan, and to decide with RGC and donors on appropriate sustainability mechanisms for future support to the trade sector, including a possible successor program to TDSP.



European Union



DANIDA



Mission Objectives



1. The mission will review specifically:

- Assess implementation progress of each component in accordance with the TDSP results framework and TDSP annual results-based action plan;
- Review the progress of TDSP communication plan,
- Review and discuss procurement and the financial management, including audit recommendations and asset management,
- Follow up on activities recommended under the previous supervision mission, and
- Review and agree on the revised TDSP Action Plan and next steps to guide project implementation and disbursement up to the closing date of the program.



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Mission Objectives



2. The progress of TDSP Communication Plan and the achievements toward the TDSP PDO / Outcomes / Results Framework will be reviewed through:

Primary Data: Use DICO/MOC Self Assessment / Progress Report

Second Data: Bilateral meetings / tripartite meetings / implementing agencies / beneficiaries as the attached mission schedules.



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3. Review the TDSP Procurement Performance:

- Review Procurement Tracking Plan
- Review Contract Management
- Review the composition and mechanism of PRC and Evaluation Committee (to assure the competency and preventing the conflict of interests), and
- Agree on the TDSP updated procurement plan

Mission Objectives



4.1. Review the TDSP Financial Management:

- Review the updated budget plan and
- Discuss the speed of disbursements
- Discuss on the contract register and control payments to the contractors, suppliers and consultants (prior and post review contracts)
- Discuss IOC Budget Management and IOC Committee, SOE and supporting documents



Mission Objectives



4.2. Review the TDSP Financial Management:

- Discuss internal controls and SFMM compliance (including petty cash, travel, DSA rate and training /workshop, and assets management); and
- Discuss implementation progress of the external audit recommendations in 2014, and
- Agree on the TDSP updated budget plan



5- Next Steps:

- ❑ Discuss and agree on new benchmarks to leverage the TDSP operations towards the expected results by the closing date.
- ❑ TDSP Communication Strategy including TDSP Success Stories, South-South Cooperation, Knowledge Sharing on Trade SWAp Mechanism, TDSP Results Dissemination Activities, and Lesson learnt of TDSP supports to Trade SWAp.

Implementation Support Mission Conclusion



- ❑ **Wed. September, 2015 at 9am: Wrap-up Meeting with DICO and agreed on next steps to leverage the implementation of TDSP's to achieve the expected outcomes / outputs and agree on (i) summarize the mission findings, (ii) new benchmark, (iii) update action plan, and (iv) agreed on next steps**



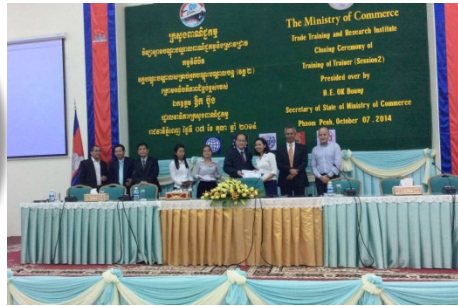
Implementation Support Mission Conclusion



- ❑ **Friday, October 02, 2015 at 9am - Wrap-up Debriefing to H.E. Senior Minister and Minister of Commerce, at MOC**

- ❑ **Expected Participants:**
 - ✓ MOC Management and DICO Team
 - ✓ MEF Representatives
 - ✓ IAs: Project Managers and the project teams
 - ✓ MDTF Donors
 - ✓ The World Bank Country Manager and the Mission Team





THANKS YOU

