






កិច្ចប្រជុំរវាង DICO & IAs

ស្តីពីការអនុវត្តន៍គម្រោង

ក្រោមកម្មវិធី TDSP

ធ្វើបទបង្ហាញដោយ លោក ឈៀង ពេជ្រ
ប្រធាន DICO, និង ជាតាយកគម្រោង TDSP
ថ្ងៃទី ១៦ មិថុនា ២០១១

រចនាដោយ ឈៀង ពេជ្រ Designed by CHHEND PICH

ចំណុចសំខាន់ៗនៅក្នុងបទបង្ហាញនេះ

- ១). ការធ្វើបច្ចុប្បន្នភាពនៃ MoU
- ២). ការដាក់កំណត់ថ្មី (Benchmarks) របស់ WB
- ៣). ការធ្វើផែនការថវិកាលំអិតស្តីពីការធ្វើសិក្ខាសាលា, វគ្គបណ្តុះបណ្តាលក្នុងនិងក្រៅប្រទេស
- ៤). កាលបរិច្ឆេទនៃការប្រជុំ IC និង SSC

ការរំលឹកអំពីមន្ត្រី LO by MoU:

➤ កញ្ញា សឹង សុផារី, ប្រធានក្រុម LO

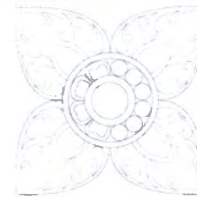
- ទទួលបន្ទុក MoU ជាមួយ MoC (10 MoU)
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➤ លោក ចាន់ សេរីរដ្ឋា

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- Tel: 012 981 449

➤ លោក ក្លឹង ឌុរ៉ា

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Summary of MoU

No	Date	Proposal	IA	Pillar Focus (P)	Component focus (C)	Budget
1	01 Jul 2010 (18 months)	Rule of Origin: Operational Procedures & Training	D/MUL MoC	P1: Legal Reform	C1-C: Other legal reforms & RGC WTO obligations	\$124,690
2	14 Jul 2010 (4 months)	Information dissemination on Top Ten products from Cambodia 24 provinces	TPD MoC	P2: Various	C1-A: Technical Barrier to Trade, Sanitary & Phyto-Sanitary	\$48,211
3	14 Jul 2010 (9 months)	Export training & SME training: Export training & coaching services	TPD MoC	P1: Trade Facilitation	C1-B: Trade Facilitation	\$47,905
4	14 Jul 2010 (18 months)	Strengthening the capacity of Institute of Standard of Cambodia (ISC)	ISC MIME	P1: TBT, SPS, & Trade Facilitation	C1-A: TBT & SPS	\$384,264
5	26 Jul 2010 (3 months)	Study on minimum wages & minimum wages negotiation in garment sector	CANFEBA	P1: Legal Reform	C1-C: Other legal reforms & RGC WTO obligations	\$46,000
6	06 Aug 2010 (18 months)	Capacity Building for the Dept of Trade & Statistics	DTSI MoC	P3: Strengthening key MoC Depts & key Moc functions	C3: Human & Institutional Capacity Building	\$137,540
7	17 Sep 2010 (12 months)	Customs Valuation	GDCE MEF	P1: Trade Facilitation	C1-B: Trade Facilitation	\$50,000
8	17 Sep 2010 (12 months)	Awareness program on Customs in Cambodia	GDCE MEF	P1: Trade Facilitation	C1-B: Trade Facilitation	\$95,000
9	23 Sep 2010 (14 months)	Development of a trade curriculum at the Royal School of Administration	RSA OCM	P3: Strengthening trade-related capacities of RSA	C3: Human & Institutional Capacity Building	\$124,375
10	28 Sep 2010 (20 months)	Enhancing IP Teaching and Training	DIPR MoC	P1: Legal Reform	C1-C: Other legal reforms & RGC WTO obligations	\$110,000

Summary of MoU – (cont.)

No	Date	Proposal	IA	Pillar Focus (P)	Component focus (C)	Budget
11	15 Oct 2010 (24 months)	Support drafting E-Commerce Law	LAD MoC	P1: Legal Reforms and Cross-cutting Issues & P3 : Strengthening Key MOC Depts & Key MOC Functions	C3: Human & Institutional Capacity Building	\$124,900
12	29 Dec 2010 (15 months)	Reviewing of Commercial Laws	D/N&C MoC	P1: Legal Reforms and Cross Cutting Issues	C1 : Trade Policy Formulation and Implementation	\$183,420
13	29 Dec 2010 (18 months)	Strengthening MoC core DR functions through the DoP Institutional and Individual Capacity	DoP MoC	P3: Capacity Development for Trade	C3: Strengthening institutional and human capacity	\$234,540
14	30 Dec 2010 (12 months)	Strengthening Institutional Risk Management Capacities in CAMCONTROL General Directorate	CAMCONTROL MoC	P3: Capacity Development for Trade	C3: Strengthening institutional and human capacity	\$105,550
15	30 Dec 2010 (12 months)	Value Chain Information Unit	TPD MoC	P3: Capacity Development for Trade	C3: Human and Institutional Capacity Building	\$263,208
16	31 Dec 2010 (12 months)	Phase 1: Raising awareness on the law on investment and its regulation and investment promotion to the sub- committee on Provincial/Municipal investment and private	CIB CDC	P3: Capacity Development for Trade	C3: Strengthening institutional and human capacity	\$195,860
17	30 May 2011 (14 Months)	Capacity Enhancement Program	GDCE MEF	P1 & P3	C1-B: Trade Facilitation	\$613,105
18	09 Jun 2011 (9 months)	ICT Master Plan Implementation	GDIT MoC	P1 & P3	C1-B: Trade Facilitation	\$1,798,200
TOTAL						\$4,686,768

TDSP Follow-up Supervision Mission Action Plan

Next steps	Responsible	Target date
Consultants can be utilized for both programs EIF and TDSP	NPD and NPM	May 01, 2011
Reporting and operational process for EIF and TDSP should be aligned with each other: - Joint revised workplan and budget plan	NPD, NPM, CoF and FAs	July 15, 2011
- Joint Procurement Review Committee	PRC	May 01, 2011
- Joint Performance Review Committee	PeRC	June 01, 2011 As need (Jun)
- Joint supervision mission	DICO/UNOPS/WB	
- Joint audit	NPD, NPM, CoF and FAs	June 30, 2011
Joined operational quarterly workplan & budget plan of EIF and TDSP:		
- Quarterly operational workplan & budget plan	NPD, NPM, CoF and FAs NPD, NPM, CoF and FAs	June 30, 2011 June 30, 2011
- Cost itemized of quarterly training/workshop / Seminars plan		

Next steps	Responsible	Target date
Supplement Financial Management Manual (SFMM): SFMM should be updated to include the simplified procedures for small expenditure under incremental operating cost, standard transportation cost, reasonable cost norm particularly for refreshment/coffee break for meeting/training/workshop, etc. For small expenditure, the procedures should be developed for routine transactions (such as stationery, maintenance...) and none routine transactions.	NPD, NPM, CoF and FAs	June 30, 2011
Make an exceptional NOL request to the Bank for no objection, in case of urgency and necessity needs; if (i) the Budget Plan or Procurement Plan is yet approved or in reviewing process; or (ii) new emerging important activities are yet incorporated in the budget plan or procurement plan; to avoid unnecessary delay.	NPD	As need (exceptional case)
Written feedback on backlog proposals submitted in Rounds I, II and III.	NPD, NPM, LOs, and PIAs	June 30, 2011
Strategic Proposals – full concept note, TOR and budget to be submitted for the next SSC	IC, NPD, LOs, FA, MA, and PIAs	July 4, 2011

Next steps	Responsible	Target date
Consultant support to draft strategic proposals and TOR	NPD, NPM, LOs, and PIAs	As need
Finalization and endorsement on Pillar Roadmaps: - Pillar I Roadmap - Pillar II Roadmap - Pillar III Roadmap	NPD, NPM, PWG, P-SWG, IC, and SSC	October 4, 2011
POC decision about whether to be extended to IAs.	POC-PD, IC, NPD and NPM	June 24, 2011
National Project Implementation Advisor recruited	NPD, NPM, CoP, and PRC	June 15, 2011
Nominate 2 qualified, capable, committed, and fast-learning officials to assist the procurement unit chief and/or to back him up in case of absence.	NPD, NPM, CoP, PRC and POC-PD.	June 15, 2011
POC scheme to be implemented according to the exact mandates of the management contract and implementing agreement.	DICO	June 15, 2011
Dissemination of Handbook for IAs, accompanied by Workshop.	DICO	June 1, 2011

កាលបរិច្ឆេទនៃកិច្ចប្រជុំ SSC.TD.TRI និង IC នៅក្នុងឆ្នាំ ២០១១									
Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	SSC 01 Apr			SSC 04 Jul			SSC 04 Oct		
IC 28 Mar	IC 25 Apr	IC 24 May	IC 23 Jun	IC 25 Jul	IC 24 Aug	IC 23 Sep	IC 24 Oct	IC 24 Nov	IC 22 Dec
កាលបរិច្ឆេទនៃកិច្ចប្រជុំរវាង DICO និង IAs នៅក្នុងឆ្នាំ ២០១១									
		IAs 16 May	IAs 16 Jun	IAs 18 Jul	IAs 17 Aug	IAs 16 Sep	IAs 17 Oct	IAs 17 Nov	IAs 15 Dec
		19 May							

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- ហើយកិច្ចប្រជុំ IAs ត្រូវបានគ្រោងធ្វើឡើង ៧ ថ្ងៃមុនកិច្ចប្រជុំ IC
- កាលបរិច្ឆេទទាំងនេះត្រូវបានកំណត់ដោយ ឯកឧត្តម **ទេសរដ្ឋមន្ត្រី**

សូមអរគុណ!

Thank you!