



# កិច្ចប្រជុំលើកទី ១០

## គណៈកម្មការអនុវត្ត

គម្រោងកម្មវិធីគាំទ្រការអភិវឌ្ឍន៍ពាណិជ្ជកម្ម (TDSP)

ការវាយតម្លៃនិងជ្រើសរើសគំរោងអាទិភាពជាយុទ្ធសាស្ត្រ  
និងការដាក់កំណត់ថ្លី (Benchmarks) របស់ធនាគារពិភពលោក

២៣ មិថុនា ២០១១



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**២៣ មិថុនា ២០១១**

ឧទ្ទេសនាមដោយ លោក ឈៀង ពេជ្រ  
ប្រធាននាយកដ្ឋានសហប្រតិបត្តិការអន្តរជាតិ  
ជានាយកកម្មវិធី TDSP  
និង ជានាយកគម្រោង EIF

# ចំណុចសំខាន់ៗនៅក្នុងបទបង្ហាញនេះ

- ១). របាយការណ៍សង្ខេប នូវវឌ្ឍនភាពរបស់ TDSP
- ២). ការដាក់កំណត់ថ្មី (Benchmarks) របស់ WB
- ៣). បទបង្ហាញនៃគម្រោង Rice Standard
- ៤). បទបង្ហាញនៃគម្រោង Fishery

## ១). របាយការណ៍វឌ្ឍនភាពរបស់ TDSP:

- ផ្នែកហិរញ្ញវត្ថុ (Finance)៖ នៅក្នុងត្រីមាសទី១ ឆ្នាំ ២០១១ យើងបានធ្វើការ ចំណាយ US\$230,680 នៅក្នុងផែនការ(ត្រីមាស) US\$356,911 (=64.6%) ។
- ផ្នែកហិរញ្ញវត្ថុ (Finance)៖ នៅក្នុងត្រីមាសទី២ ឆ្នាំ ២០១១ យើងបានធ្វើការ ចំណាយ US\$469,268 នៅក្នុងផែនការ(ត្រីមាស) US\$1,173,259 (=40%) ។
- ផ្នែកលទ្ធកម្ម (Procurement)៖ គិតមកត្រឹមថ្ងៃទី ២១ មិថុនា ២០១១ យើង សម្រេចបាន 17.23% នៃចំនួនសរុបរបស់មូលនិធិទាំងមូល ។
- គម្រោងដែលបានទទួល៖ រហូតមកដល់ពេលនេះ DICO បានទទួល ៨៦ គម្រោង ក្នុងនោះយើងចែកជាបីក្រុមគឺ (i) ក្រុមកំពុងអនុវត្ត (ii) ក្រុមដែល not eligible (iii) ក្រុមដែលត្រូវការ Upgrade បន្ថែម ។
- DICO នឹងធ្វើការឆ្លើយតបជាផ្លូវការទៅនឹងគម្រោងដែល not eligible ក្នុង ពេលឆាប់ៗ ។

# Disbursement by Category – MDTF Q2 - 2011 (April – June 2011)

No	Disbursement Category	Budget	Actual	Variance
1	Goods	510,981	271,475	239,506
2	Consultant Services	403,917	163,606	240,311
3	Training, W/Shops & Study Tours	167,069	9,686	157,383
4	Incremental Operating Costs	72,692	24,501	48,191
5	Priority Operating Cost	18,600	-	18,600
	Total	1,173,259	469,268	703,991

40 % of the budget disbursed in Q2-2011 – US\$ 65,000 to be spent on WCO Study Tour by GDCE now cancelled

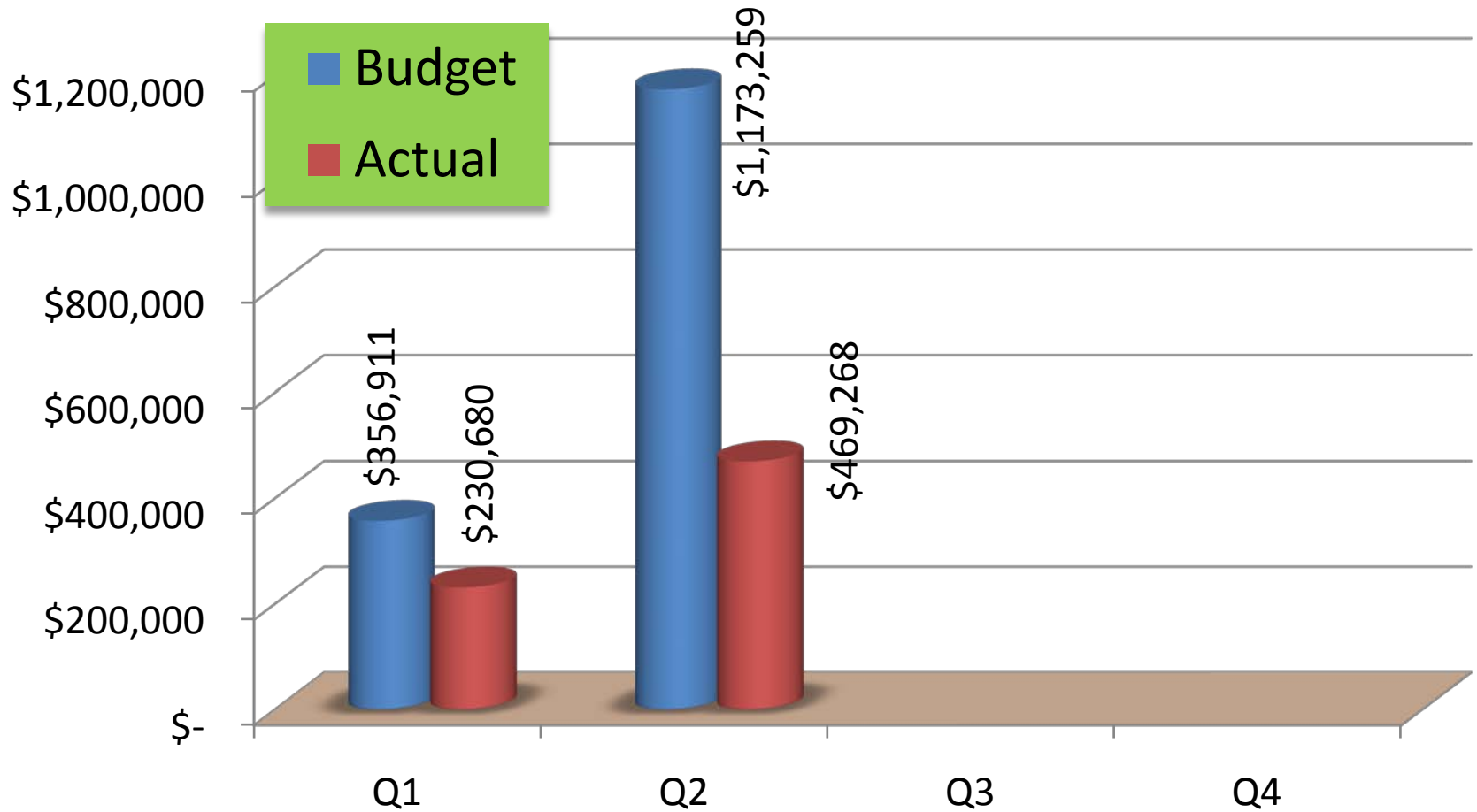
**45.5 % of the budget disbursed in Q2-2011, if there is no cancellation above.**

## Disbursement by Component - MDTF

### Q2 2011 (April – June 2011)

	Budget	Actual	Variance
Project Components	US\$	US\$	US\$
a	b	c	e = b – c
1: Trade Policy Formulation and Implementation	370,192	164,731	270,461
2: Performance Monitoring	20,998	-	20,998
3: Strengthening Institutional and Human Capacity	250,320	80,928	169,392
4: Implementation Support to TDSP	531,750	223,609	308,141
	1,173,259	469,268	703,991

# TDSP Disbursement in 2011



# Disbursement by Category – MDTF Q1 & Q2 - 2011 (Jan – June 2011)

No	Disbursement Category	Budget	Actual	Variance
1	Goods	588,792	323,637	266,155
2	Consultant Services	600,475	316,267	284,208
3	Training, W/Shops & Study Tours	199,811	16,729	183,082
4	Incremental Operating Cost	103,892	43,015	60,877
5	Priority Operating Cost	37,200	-	37,200
	Total	1,530,170	699,648	830,522

**In the first six months we've disbursed 45.7% of the planned budget**



# Disbursement by Component - MDTF Q1 & Q2 2011 (Jan – June 2011)

Project Component	Budget	Actual	Variance
a	b	c	D = b - c
1. Trade Policy Formulation and Implementation	542,880	256,512	286,368
2. Performance Monitoring	34,497	-	34,497
3. Strengthening Institutional and Human Capacity	296,863	110,748	186,115
4. Implementation Support to TDSP	655,930	332,388	323,542
Total	1,530,170	699,648	830,522

## Disbursement by Category – EIF Q1 & Q2 - 2011 (Jan – June 2011)

No	Disbursement Category	Q1	Q2	Total
1	Consultant Services	21,290	24,250	45,540
2	Training and Workshops	-	1,554	1,554
3	Incremental Operating Cost	30	1,602	1,632
	Total	21,320	27,406	48,726

## Disbursement by Component - EIF Q1 & Q2 2011 (Jan – June 2011)

No	Project Component	Q1	Q2	Total
1	Trade Policy Formulation and Implementation	21,290	19,000	40,290
2	Performance Monitoring	-	-	-
3	Strengthening Institutional and Human Capacity	-	-	-
4	Implementation Support to TDSP	30	8,406	8,436
	Total	21,320	27,406	48,726

# Ministry of Commerce

Department of International Cooperation

Trade Development Support Program

Grant No.: TF093573, Project ID: P109648

## Procurement Progress by 21 June 2011

No	Type of Contract	Actual Achievement (USD) as of 21 June 2011	% against benchmark 2.5 M by 21 of June 2011	% against total of grant agreement 12.35 M by 21 of June 2011
1	Goods	533,193.60	21,33%	4.23%
2	Service	1,594,334.00	63.77%	13%
Total		2,127,527.60	85.10%	17.23%

By Tim Sandan, Procurement Coordinator

# Summary of MoU

No	Date	Proposal	IA	Pillar Focus (P)	Component focus (C)	Budget
1	01 Jul 2010 (18 months)	Rule of Origin: Operational Procedures & Training	D/MUL MoC	P1: Legal Reform	C1-C: Other legal reforms & RGC WTO obligations	\$124,690
2	14 Jul 2010 (4 months)	Information dissemination on Top Ten products from Cambodia 24 provinces	TPD MoC	P2: Various	C1-A: Technical Barrier to Trade, Sanitary & Phyto-Sanitary	\$48,211
3	14 Jul 2010 (9 months)	Export training & SME training: Export training & coaching services	TPD MoC	P1: Trade Facilitation	C1-B: Trade Facilitation	\$47,905
4	14 Jul 2010 (18 months)	Strengthening the capacity of Institute of Standard of Cambodia (ISC)	ISC MIME	P1: TBT, SPS, & Trade Facilitation	C1-A: TBT & SPS	\$384,264
5	26 Jul 2010 (3 months)	Study on minimum wages & minimum wages negotiation in garment sector	CANFEBA	P1: Legal Reform	C1-C: Other legal reforms & RGC WTO obligations	\$46,000
6	06 Aug 2010 (18 months)	Capacity Building for the Dept of Trade & Statistics	DTSI MoC	P3: Strengthening key MoC Depts & key Moc functions	C3: Human & Institutional Capacity Building	\$137,540
7	17 Sep 2010 (12 months)	Customs Valuation	GDCE MEF	P1: Trade Facilitation	C1-B: Trade Facilitation	\$50,000
8	17 Sep 2010 (12 months)	Awareness program on Customs in Cambodia	GDCE MEF	P1: Trade Facilitation	C1-B: Trade Facilitation	\$95,000
9	23 Sep 2010 (14 months)	Development of a trade curriculum at the Royal School of Administration	RSA OCM	P3: Strengthening trade-related capacities of RSA	C3: Human & Institutional Capacity Building	\$124,375
10	28 Sep 2010 (20 months)	Enhancing IP Teaching and Training	DIPR MoC	P1: Legal Reform	C1-C: Other legal reforms & RGC WTO obligations	\$110,000

CAMFEBA has notified us to withdraw their project proposal, but has not sent us official letter yet. We will terminate CAMFEBA MoU upon receive official letter.

# Summary of MoU – (cont.)

No	Date	Proposal	IA	Pillar Focus (P)	Component focus (C)	Budget
11	15 Oct 2010 (24 months)	Support drafting E-Commerce Law	LAD MoC	P1: Legal Reforms and Cross-cutting Issues & P3 : Strengthening Key MOC Depts & Key MOC Functions	C3: Human & Institutional Capacity Building	\$124,900
12	29 Dec 2010 (15 months)	Reviewing of Commercial Laws	D/N&C MoC	P1: Legal Reforms and Cross Cutting Issues	C1 : Trade Policy Formulation and Implementation	\$183,420
13	29 Dec 2010 (18 months)	Strengthening MoC core DR functions through the DoP Institutional and Individual Capacity	DoP MoC	P3: Capacity Development for Trade	C3: Strengthening institutional and human capacity	\$234,540
14	30 Dec 2010 (12 months)	Strengthening Institutional Risk Management Capacities in CAMCONTROL General Directorate	CAMCONTROL MoC	P3: Capacity Development for Trade	C3: Strengthening institutional and human capacity	\$105,550
15	30 Dec 2010 (12 months)	Value Chain Information Unit	TPD MoC	P3: Capacity Development for Trade	C3: Human and Institutional Capacity Building	\$263,208
16	31 Dec 2010 (12 months)	Phase 1: Raising awareness on the law on investment and its regulation and investment promotion to the sub-committee on Provincial/Municipal investment and private	CIB CDC	P3: Capacity Development for Trade	C3: Strengthening institutional and human capacity	\$195,860
17	30 May 2011 (14 Months)	Capacity Enhancement Program	GDCE MEF	P1 & P3	C1-B: Trade Facilitation	\$613,105
18	09 Jun 2011 (9 months)	ICT Master Plan Implementation	GDIT MoC	P1 & P3	C1-B: Trade Facilitation	\$1,798,200
TOTAL						\$4,686,768

➤ ប្រតិបត្តិការចំណាយអទិភាព (POC)៖

- ✓ ថ្ងៃទី ១៧ មីនា ២០១១ MoC បានដាក់ពាក្យសុំ POC ជាផ្លូវការ ទៅ CAR
- ✓ ថ្ងៃទី ០៧ មេសា ២០១១ ក្រុមប្រឹក្សាកំណែទម្រង់រដ្ឋបាល (CAR) បានឯកភាព
- ✓ ថ្ងៃទី ១២ មេសា ២០១១ CAR បានផ្ញើរលិខិតជាផ្លូវការទៅ ក្រសួងសេដ្ឋកិច្ចនិងហិរញ្ញវត្ថុ (MEF) សុំការឯកភាពលើកម្រោង POC
- ✓ ថ្ងៃទី ០៣ ឧសភា ២០១១ MEF បានឯកភាពទៅលើសំណើ POC
- ✓ ថ្ងៃទី ១២ ឧសភា ២០១១ CAR បានឯកភាពជាផ្លូវការទៅលើសំណើ POC របស់ក្រសួងពាណិជ្ជកម្ម ។
- ✓ មានក្រសួងទាំងអស់ចំនួន ៥ ដែលទទួលបាន POC រួមមាន: ក្រសួង សាធារណៈការនិងដឹកជញ្ជូន, ក្រសួងផែនការ, ក្រសួងពាណិជ្ជកម្ម, ក្រសួង មហាផ្ទៃ, និងក្រសួងដែនដី នគរូបនីយកម្ម និងសំណង់ ។
- ✓ ប្រកាស 112MoC/SM ចុះថ្ងៃទី ២៦ ឧសភា ២០១១ បង្កើតគណៈកម្មការជ្រើសរើស
- ✓ ថ្ងៃទី ២៧ ឧសភា ២០១១ បានធ្វើការផ្សព្វផ្សាយជ្រើសរើសបេក្ខជនរយៈពេលពីរសប្តាហ៍
- ✓ ថ្ងៃទី ០៧ មិថុនា ២០១១ គណៈកម្មការជ្រើសរើសបានប្រជុំជ្រើសរើសបេក្ខជន
- ✓ ថ្ងៃទី ១៧ មិថុនា ២០១១ បានបញ្ជូនឈ្មោះបេក្ខជន POC ទាំងអស់ទៅ CAR

២). ការដាក់កំណត់ថ្លៃ (Benchmarks) របស់ WB

## Tracking Action Plan against Aid Memoire

Next steps	Responsible	Target date	Status
Consultants can be utilized for both programs EIF and TDSP	NPD and NPM	May 01, 2011	Done
Reporting and operational process for EIF and TDSP should be aligned with each other: <ul style="list-style-type: none"> <li>- Joint revised workplan and budget plan</li> <li>- Joint Procurement Review Committee</li> <li>- Joint Performance Review Committee</li> <li>- Joint supervision mission</li> <li>- Joint audit</li> </ul>	NPD, NPM, CoF and FAs PRC PeRC  DICO/UNOPS/WB NPD, NPM, CoF and FAs	July 15, 2011 May 01, 2011 June 01, 2011  As need (Jun) June 30, 2011	Done Done Ongoing  Done
Joined operational quarterly workplan & budget plan of EIF and TDSP: <ul style="list-style-type: none"> <li>- Quarterly operational workplan &amp; budget plan</li> <li>- Cost itemized of quarterly training/workshop / Seminars plan</li> </ul>	NPD, NPM, CoF and FAs  NPD, NPM, CoF and FAs	June 30, 2011  June 30, 2011	Done  Done To be submitted to WB next week





Next steps	Responsible	Target date	Status
<p>Supplement Financial Management Manual (SFMM): SFMM should be updated to include the simplified procedures for small expenditure under incremental operating cost, standard transportation cost, reasonable cost norm particularly for refreshment/coffee break for meeting/training/workshop, etc. For small expenditure, the procedures should be developed for routine transactions (such as stationery, maintenance...) and none routine transactions.</p>	NPD, NPM, CoF and FAs	June 30, 2011	Done To be submitted to WB next week
<p>Make an exceptional NOL request to the Bank for no objection, in case of urgency and necessity needs; if (i) the Budget Plan or Procurement Plan is yet approved or in reviewing process; or (ii) new emerging important activities are yet incorporated in the budget plan or procurement plan; to avoid unnecessary delay.</p>	NPD	As need (exceptional case)	
<p>Written feedback on backlog proposals submitted in Rounds I, II and III.</p>	NPD, NPM, LOs, and PIAs	June 30, 2011	Ongoing
<p>Strategic Proposals – full concept note, TOR and budget to be submitted for the next SSC</p>	IC, NPD, LOs, FA, MA, and PIAs	July 4, 2011	Done



Next steps	Responsible	Target date	Status
Consultant support to draft strategic proposals and TOR	NPD, NPM, LOs, and PIAs	As need	
Finalization and endorsement on Pillar Roadmaps: - Pillar I Roadmap - Pillar II Roadmap - Pillar III Roadmap	NPD, NPM, PWG, P-SWG, IC, and SSC	October 4, 2011	Done
<del>POC decision about whether to be extended to IAs.</del>	<del>POC-PD, IC, NPD and NPM</del>	<del>June 24, 2011</del>	
National Project Implementation Advisor recruited	NPD, NPM, CoP, and PRC	June 15, 2011	Done
Nominate 2 qualified, capable, committed, and fast-learning officials to assist the procurement unit chief and/or to back him up in case of absence.	NPD, NPM, CoP, PRC and POC-PD.	June 15, 2011	Done
POC scheme to be implemented according to the exact mandates of the management contract and implementing agreement.	DICO	June 15, 2011	Ongoing
Dissemination of Handbook for IAs, accompanied by Workshop.	DICO	June 1, 2011	Done



# Brief background of the project:

**Project:** The development of national standards for rice and strengthening the capacity of conformity assessment body – **Phase I**

**Main objective:** to develop national standards, guidelines, and code of good practice for rice

**IA:** ISA (Institute of Standards of Cambodia, MIME)

**Budget:** US\$402,460.33 (Phase I - Estimated)

**Duration:** 8 months (Pilot)

**Kick-off:** 01 August 2011

**Focal Point:** Mr. Chan Sopha, 092-144-431, chansopha07@yahoo.co.uk

**Inputs needed:** international (2), national consultants (3), workshop, studies

# Rice Standard Project has nine main outputs:

- **Output 1: Office equipment and furniture**
  - **Activity 1:** Provision of office equipment and furniture
- **Output 2: Internet Connection**
  - **Activity 2:** Extension of internet connection
- **Output 3: Purchasing Reference Material & Documents**
  - **Activity 3:** Purchasing Reference Material & Documents
- **Output 4: Field Survey**
  - **Activity 4.1:** Field visit for collecting data (BB, Pursat, Siem reap Bantey Meanchey and Kompong Thom)
  - **Activity 4.2:** Field visit for collecting data (Prey Veng, Svay Rieng, Kompong Cham, Kandal, Takeo and Kompong Speu)
- **Output 5: Standards, Guidelines and Code of good Practices**
  - **Activity 5.1:** Standards development (Standards for milled rice, អង្ករតែសនីពិដោរ, អង្ករជលសារ, អង្ករ IR66, អង្ករផ្ការវំដួល និង អង្ករផ្ការវំដេង)
  - **Activity 5.2:** Develop Guidelines

- **Output 6: Conformity Assessment Schemes**
  - **Activity 6:** Enhance the existing System Certification Scheme
- **Output 7: Information Booklets & Leaflets**
  - **Activity 7:** Develop booklets & leaflet
- **Output 8: Workshops, Seminars and Trainings**
  - **Activity 8.1:** Workshop for technical data collection in BB town
  - **Activity 8.2:** Workshop for technical data collection at Prey Veng Town
- **Output 9: Local & International Consultant**
  - **Activity 9.1:** International Consultant for Standards, Guidelines and Code of Good Practices
  - **Activity 9.2:** National Consultant for Standards, Guidelines and Code of Good Practices
  - **Activity 9.3:** International Consultant for Conformity Assessment activity for Rice
  - **Activity 9.4:** National Consultant for Systems Certification Scheme
  - **Activity 9.5:** National Consultant for Develop Information Booklet & Leaflet

# Main Outputs in Phase I

NO.	Items
Standards	
1	Standard for milled rice
2	Standard for អង្ករស្រពិដោរ
3	Standard for អង្ករជ័លសាវ
4	Standard for អង្ករ IR66
5	Standard for អង្ករផ្ការទំរូល
6	Standard for អង្ករផ្ការទំដេង
Guidelines	
1	Guideline on good manufacturing practice for rice producer
2	Guideline on good hygienic practice for rice producer
3	Guideline on implementation of food safety system for rice producer

# Brief background of the Project:

**Project:** Better Quality and Safety of Fish and Fishery Products for Improving Fish Trade Development in Cambodia ;

**Main objective:** to promote fishery sector, expanding export markets, ensuring SPS, and certificating fishery products in Cambodia;

**IA:** FiA- Fisheries Administration/DFPTQ (Department of Fisheries Post-Harvest Technologies and Quality Control);

**Budget:** US\$1,289,711 (Estimate)

**Duration:** 8 months (Pilot)

**Kick-off:** August 01, 2011

**Focal Point:** Mr. KHOV Kuong, 012-211-655; kuong.kh@gmail.com

**Inputs needed:** international (3), national consultants (3), workshop, studies

## Fishery Proposal has five main outputs:

- Output 1: Current quality and safety issue in post-harvest fisheries assessed
  - Activity 1.1: Review on fish processing, handling and storage practices;
  - Activity 1.2: Conduct food safety risk assessment;
  - Activity 1.3: Propose changes for better quality and safety improvement.
- Output 2: Awareness of fishers, fish processors, and traders on quality and safety assurance and standardization increased
  - Activity 2.1: Assess training needs;
  - Activity 2.2: Design necessary training curriculums;
  - Activity 2.3: Implement awareness raising campaign;
  - Activity 2.4: Assess level of awareness.
- Output 3: Fish cooperative associations established
  - Activity 3.1: Identify potential areas and target groups to establish cooperative associations;
  - Activity 3.2: Assist in setting up regulations for the established cooperative associations by adopting more participatory and consultative decision making;
  - Activity 3.3: Assist in developing internal quality control and management based on national and international requirements.





- **Output 4: Provision of necessary technical guidelines and standards, and appropriate technologies to support the fish cooperative associations**
  - **Activity 4.1:** Develop guidelines on GAP, GHP, GMP, HACCP, product standards, and traceability recording system;
  - **Activity 4.2:** Identify and introduce appropriate technologies for better value addition and market supply chain;
  - **Activity 4.3:** Assist the implementation of the guidelines and technologies adaptation.
  
- **Output 5: Pilot intervention for better quality and safety assurance conducted**
  - **Activity 5.1:** Identify products and feasibility;
  - **Activity 5.2:** Provide basic equipment to support the activities;
  - **Activity 5.3:** Provide trainings and study tours to support the implementation;
  - **Activity 5.4:** Technical support the implementation of pilot intervention.

កាលបរិច្ឆេទនៃកិច្ចប្រជុំ SSC.TD.TRI និង IC នៅក្នុងឆ្នាំ ២០១១

Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	SSC 01 Apr			SSC 04 Jul			SSC 04 Oct		
IC 28 Mar	IC 25 Apr	IC 24 May	IC 23 Jun	IC 25 Jul	IC 24 Aug	IC 23 Sep	IC 24 Oct	IC 24 Nov	IC 22 Dec

កាលបរិច្ឆេទនៃកិច្ចប្រជុំរវាង DICO និង IAs នៅក្នុងឆ្នាំ ២០១១

		IAs 16 May	IAs 16 Jun	IAs 18 Jul	IAs 17 Aug	IAs 16 Sep	IAs 17 Oct	IAs 17 Nov	IAs 15 Dec
		19 May							

- កិច្ចប្រជុំ IC ត្រូវបានគ្រោងធ្វើឡើង ១០ ថ្ងៃមុនកិច្ចប្រជុំ SSC
- ហើយកិច្ចប្រជុំ IAs ត្រូវបានគ្រោងធ្វើឡើង ៧ ថ្ងៃមុនកិច្ចប្រជុំ IC
- កាលបរិច្ឆេទទាំងនេះត្រូវបានកំណត់ដោយ ឯកឧត្តម **ទេសរដ្ឋមន្ត្រី**

សូមថ្លែងគុណ

Thank you