



# 2<sup>nd</sup> EIF MIEs Quarterly Meeting MoC, 23 June 2015

## Progress Update on CEDEP II – Evaluation Function Component

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# Contents

1. Work progress and achievements against work plan and outputs
  - 1.1 Work Progress Against Workplan/Outputs
  - 1.2 Training and capacity building Program/Meetings
  - 1.3 Communication and dissemination activities
  - 1.4 Financial Management Information
2. Key Challenges and Suggestions
3. Priority Actions or Milestones

# **1. Work progress and achievements against work plan and outputs**

# 1.1 Work Progress Against Workplan/Outputs

Outcomes	Expected Outputs	Key Activities	Implementation Status (as of 23 June)	Remarks
<b>Outcome 1:</b> Strengthen the NIU's capacity to monitor and evaluate progress made under Trade SWAp, including evaluating impacts and results of technical assistance sector are understood and the sector is well structured	<b>Output 1:</b> A mid-term independent evaluation of the CEDEP II is organized and carried out	1.1 ToRs for independent mid-term evaluation team developed, shared and endorsed by ES and TFM	PRC meeting on 12 June agreed to kick-start the procurement process.	On-going
		1.2 Mid-term evaluation team identified and recruited (one international, one national)	-	Not yet started
		1.3 Draft report of mid-term evaluation team reviewed and commented	-	Not yet started
		1.4 Final mid-term report received	-	Not yet started
	<b>Output 2:</b> A final independent evaluation of the CEDEP II is organized and carried out	2.1 ToRs for independent final evaluation team developed, shared and endorsed by ES and TFM	-	Not yet started
		2.2 Final evaluation team identified and recruited (two international, two national – one international expert for each product sector)	-	Not yet started
		2.3 Draft report of final evaluation team reviewed and commented	-	Not yet started
		2.4 Final evaluation report	-	Not yet started
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# 1.1 Work Progress Against Workplan/Outputs (Cont.)

Outcomes	Expected Outputs	Key Activities	Implementation Status (as of 23 June)	Remarks
<b>Outcome 2:</b> Strengthening the NIU's capacity to disseminate progress and results of technical assistance under Trade SWAp	<b>Output 1:</b> Findings of project results & impacts are explained & disseminated twice a year for the regional workshops	1.1 Presentation prepared in Khmer for dissemination workshops	-	Not yet started
		1.2 5x3=15 regionals workshops organized and held for disseminating monitoring results and evaluation reports	-	Not yet started
	<b>Output 2:</b> Findings from evaluations (mid-term & final) are published & disseminated within Cambodia & to the international community	2.1 Exec summaries of mid-term and final evaluations reports translated into Khmer	-	Not yet started
		2.2 NIU to report on mid-term and final evaluation to S-SC (NSC)	-	Not yet started
		2.3 Evaluation reports uploaded to website	-	Not yet started
		2.4 Final evaluation report published and printed	-	Not yet started
		2.5 Event for national and international audience organized in PP to disseminate final evaluation	-	Not yet started

# 1.1 Work Progress Against Workplan/Outputs (Cont.)

Outcomes	Expected Outputs	Key Activities	Implementation Status (as of 23 June)	Remarks
<b>Outcome 2:</b> Strengthening the NIU's capacity to disseminate progress and results of technical assistance under Trade SWAp	<b>Output 3:</b> Management Function and Core Teams	M&E and communication training on Tier 2 and trade SWAp	-	Not yet started
		CEDEP II MIE quarterly meeting (LO/Core Team)	<ul style="list-style-type: none"> <li>5 March: 1st Meeting</li> <li>23 June: 2nd Meeting</li> </ul>	On-going
		Introductory and team building workshop for Core Team, MIEs and NIU	Jointly organised with CEDEP I in 2014	<b>Completed</b>
		National Support Consultant (will be used only upon the clearance of ES and TFM)	-	Not yet started
		1 National M&E Expert full time	<ul style="list-style-type: none"> <li>16 Feb: Contract signed</li> </ul>	<b>Completed</b>
		Focal Point, NIU and Core Team monitoring and evaluation of individual component delivery	<ul style="list-style-type: none"> <li>2-4 Mar – Cassava site visit</li> <li>27 Apr – Cassava Association establishment</li> </ul>	On-going
		Participation of core team members to MIE events overseas	<ul style="list-style-type: none"> <li>23-26 Jun: 2 CT attend World Tapioca Conference,</li> </ul>	On-going

## 1.2 Training and capacity building Program/Meetings

No.	Date Conducted	Title/ Topics	Location/ Venue	Total Participants	
				M	F
1	24 Mar 2015	Meeting with Shift 360 & SIDA on ACAC component	MoC	6	3
2	20 May 2015	Meeting with Shift 360 & SIDA on ACAC component and its next plans after getting approval from EIF Board	MoC	11	3
3	28 May 2015	Regional Workshop on Trade SWAps, EIF CEDEP I&II, Project Findings, Monitoring and Evaluation, Results and Impacts	Rattanakiri	9	2

## 1.3 Communication and dissemination activities

No.	Activities	Materials produced	Remarks
1	<b>Regional Workshop in Rattakiri</b>	X Stands about CEDEP II were displayed	
2	<b>21<sup>st</sup> SCC-TD-TRI</b>	Slide show of Cassava	



## 1.4 Financial Management Information

No.	Description	Amount /Budget (USD)	Remarks
1	Total project component budget (3 years)	370,350	<ul style="list-style-type: none"><li>▪ EIF:USD347, 610</li><li>▪ Contribution of MIE:USD22,740</li></ul>
2	Total fund received as of 15 Jun 2015	75,000	
3	Total fund disbursed as of 15 Jun 2015	5,276	

## **2. Key Challenges and Suggestions**

### 3. Project Implementation Challenges and Suggestions

No.	Emerging Problems/Constraints	Proposed/Actual Solution
1	Still, some MIEs have not shared with DICO the upcoming project activities	MIEs should regularly update/share with DICO its workplan
2	DICO/MoC has faced some challenges in preparing the the narrative/consolidated report due to the lack of up-to-date information of each project component.	MIEs should provide/share with DICO on the up-to-date work progress and achievements against work plan and outputs, communication, training, meetings and financial management information in every quarter based on the provided template.

# **3. Priority Actions or Milestones**

### 3. Priority Actions or Milestones to be carried out in the next quarter

Key Activities	Starting Date	Completion Date	Responsible Person
<b>Activity 1:</b> Mid-term evaluation team identified and recruited (one international, one national)	June 2015	Sept 2015	Procurement Unit
<b>Activity 2:</b> CEDEP II MIE quarterly meeting (LO/Core Team)	30 Sept	30 Sept	M&E/Core Team
<b>Activity 3:</b> Focal Point, NIU and Core Team monitoring and evaluation of individual component delivery	Jul 2015	Sept 2015	FP, NIU, Consultants & Core Team
<b>Activity 4:</b> Join DICO Annual Retreat 2015	Aug 6-7	Aug 6-7	DICO/Core Team
<b>Activity 5:</b> Join SWAP awareness-raising workshop (Battambang)	Aug 27-28	Aug 27-28	DICO/Core Team