



# កិច្ចប្រជុំប្រចាំខែ លោក DICO និង IAs

- ១)- វឌ្ឍនភាពនៃការអនុវត្តន៍គម្រោង TDSP
- ២)- ការចុះត្រួតពិនិត្យរបស់ DICO
- ៣)- បច្ចុប្បន្នភាពការងាររបបទូកម្ម  
២៨ ឧសភា ២០១២

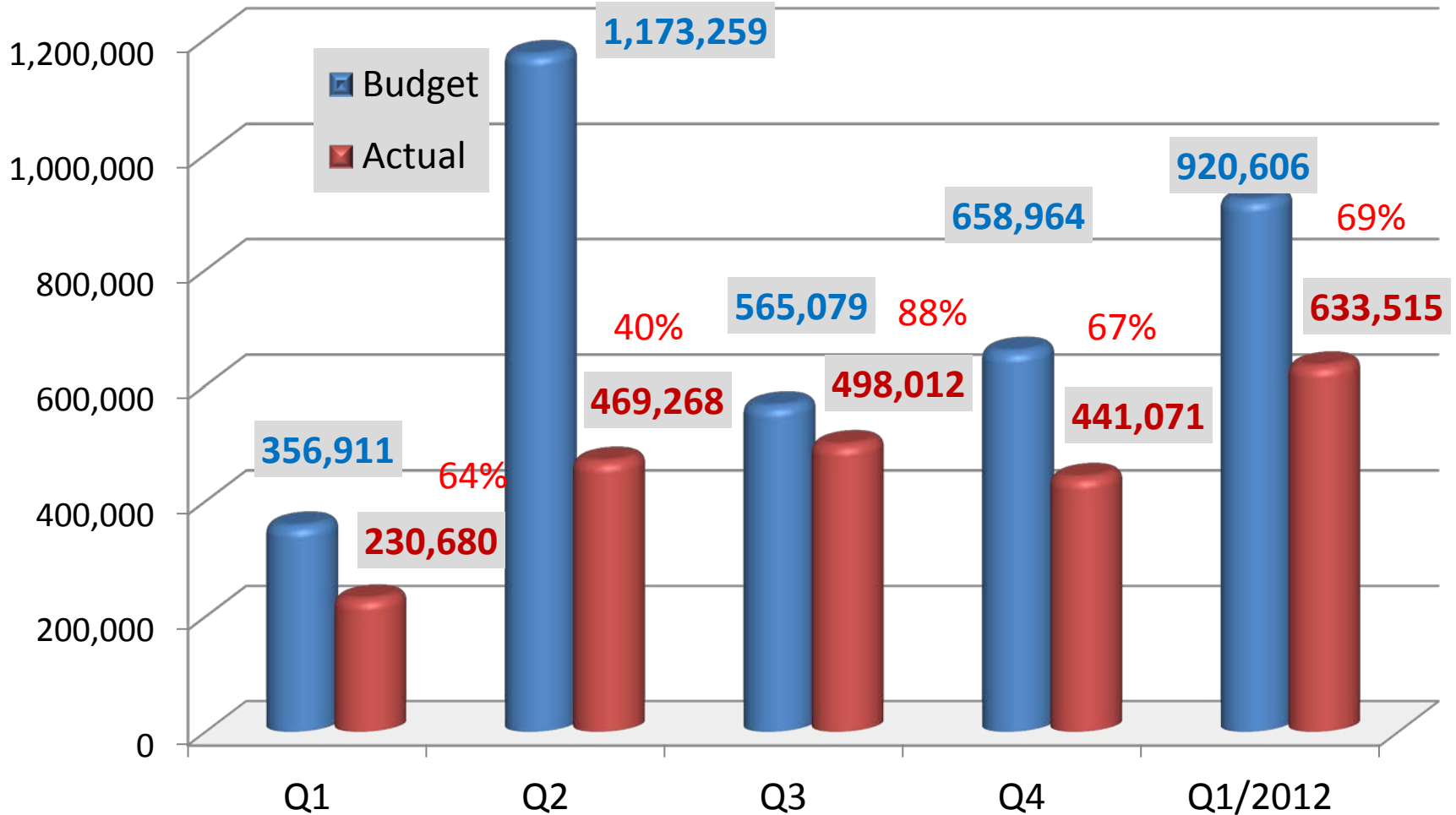
ដោយ លោក ឈឿង ពេជ្រ

- ប្រធាននាយកដ្ឋានសហប្រតិបត្តិការអន្តរជាតិ
- ជានាយកកម្មវិធី TDSP
- និង ជានាយកគម្រោង EIF

# ចំណុចសំខាន់ៗនៅក្នុងបទបង្ហាញនេះ

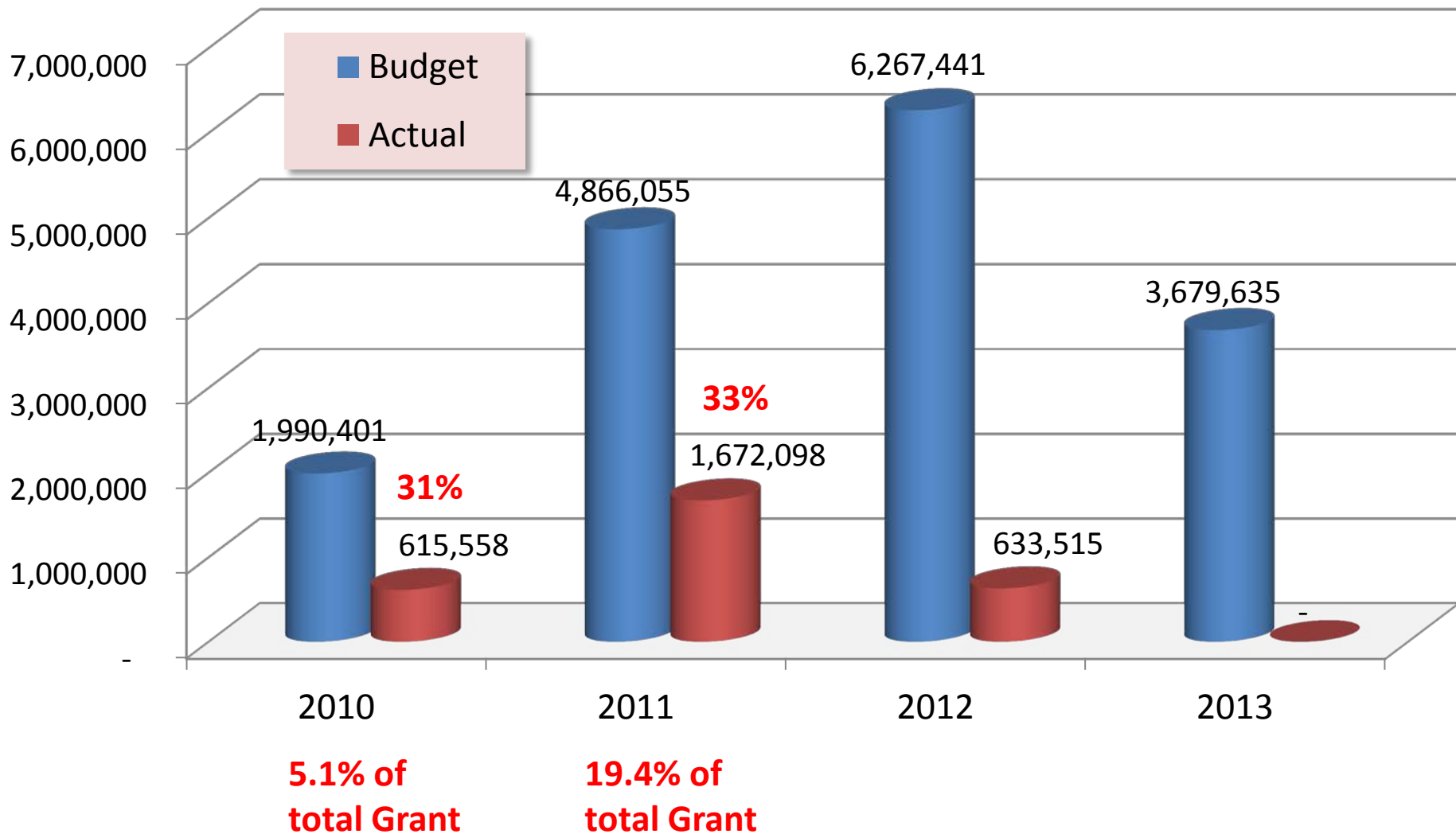
- ១). វឌ្ឍនភាពក្នុងការអនុវត្តន៍គម្រោង TDSP
- ២). ការចុះត្រួតពិនិត្យរបស់ DICO (Benchmark #17) -  
Monitoring Template
- ៣). ការបច្ចុប្បន្នភាពការងារលទ្ធកម្ម

# TDSP Disbursement in 2011 & 2012 by quarter



We could have spent \$135,000 in Q1 on top of the figure and raised disbursement to 83.4%.

# TDSP Budget Actual Implementation in 2010/2011/2012

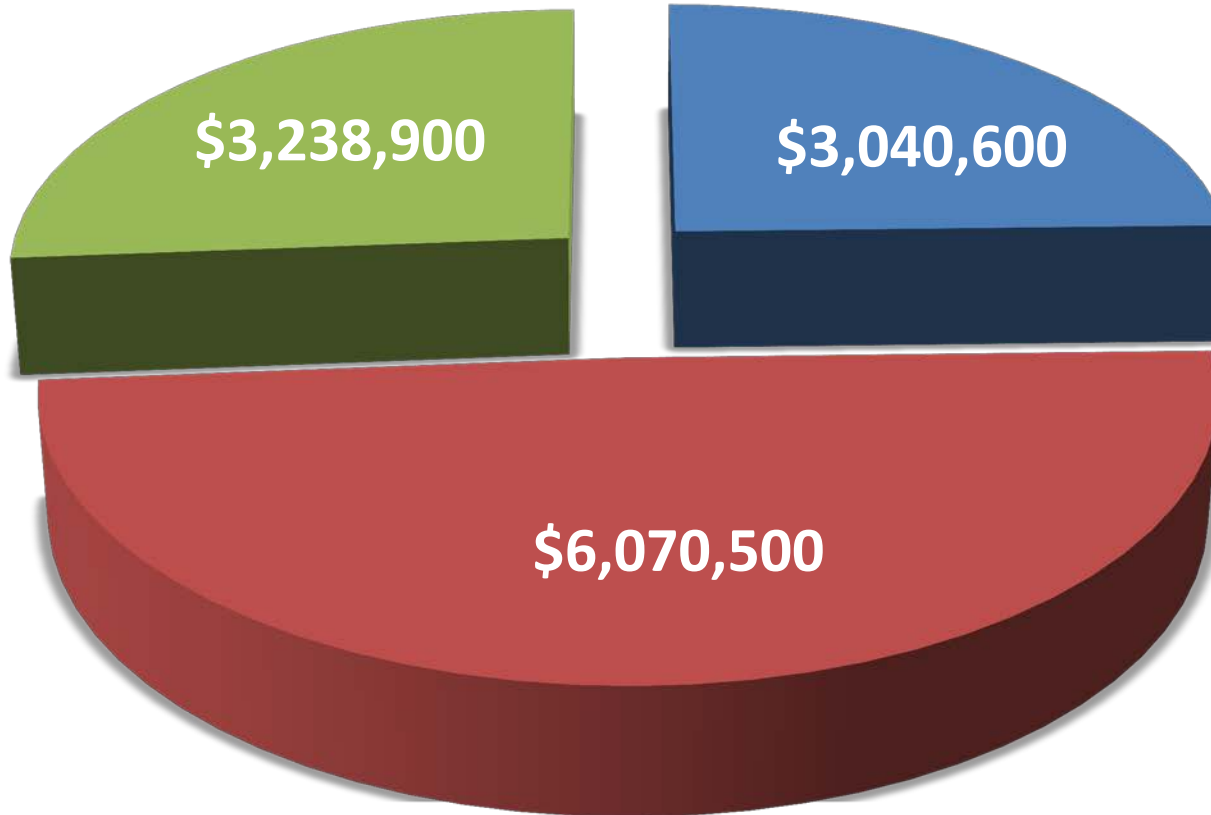


# TDSP Funds

as of 31 March 2012

Available fund: 26.22%

Disbursement: 24.62%



Commitments: 49.16%

- Total Grant Agreement: \$12.35m
- We reserve \$900K for operation of DICO for 22 months
- The fund available for new project proposals is around \$2.34m

# Update on revised MoU

- How many MoU have been submitted work plan and budget plan?
- There are three MoUs pending:
  - ✓ TDP:
  - ✓ CDC:
  - ✓ DMUL:

# Regular Monitoring by DICO

- Benchmark # 17
- [Template](#)
- Performance of IAs,
- Review achievements,
- Progress has been made,
- Project risks,
- Management issues,
- Operational challenges

# តម្រៀមនៃការដាក់កំណត់ថ្មី (Benchmarks) របស់ WB

## Tracking Action Plan against Aide Memoire

WB recommended action	Responsible	Target date	Status
1. The mission team reminds DICO that activities mentioned in the Action Plan of DICO, as well as the first two Aide Memoirs in November 2010 and April, 2011, continue to be relevant unless those activities have already been completed or are further modified in this table.	All	Immediately	
2. Organize a workshop on defining strategic proposal and priority areas for the RGC in coordination with all donors. The Workshop may benefit from the inclusion of a mapping of existing technical assistance supporting the Pillars. The mapping could usefully highlight the areas in which assistance has been lacking and weigh those areas against government priorities.	DICO, PIA, CA, and PWGs	31 Mar 2012	
3. Please coordinate with MEF to submit the WB for 2 years program extension request letter including (i) action plan (ii) the revised TDSP procurement plan.	NPD and MEF	Immediate	done



# ពង្រៀងនៃការដាក់កំណត់ថ្មី (Benchmarks) របស់ WB

## Tracking Action Plan against Aide Memoire

WB recommended action	Responsible	Target date	Status
4. The selection of Strategic Consultant under RETF (e.g. 100 days for 2012) to draft strategic proposals. DICO will convene a high-level workshop to define a minimum 5 strategic proposals. The recruitment of a strategic consultant for individual subjects may be useful. The strategic consultant can draft the proposal (in line with the wishes of the IAs) and continue working with the IAs on monitoring and evaluation.	NPD, NPM, LOs, and PIAs WB	16 Apr 2012	5 International 5 National consultants, <b>Will be completed after benchmark No 2</b>
5. The contract of Strategic Consultant recruited under BETF should be extended (e.g. 20 days) to finalize the 3 prioritized strategic proposals SEZ automation, GPSF, and AMIS	Strategic Consultant	29 Feb 2012	
<b>6. The Mission encourages the Ministry of Commerce to consider designating a competent senior official as focal point for Strategic Guidance to address core trade development issues and advise on the strategic proposal development.</b>	<b>SM</b>	<b>29 Feb 2012</b>	<b>21 Feb 2012???</b>
<b>7. Move existing projects to Phase II: As soon as the extension of TDSP has been granted, DICO is reminded that existing proposals should be moved to Stage II where appropriate. For example, the Fisheries project has several components that were due to commence pending the approval of project extension.</b>	DICO, relevant IAs, and IC	<b>29 Feb 2012</b>	<b>done</b>

# តម្រៀមនៃការដាក់កំណត់ថ្មី (Benchmarks) របស់ WB

## Tracking Action Plan against Aide Memoire

WB recommended action	Responsible	Target date	Status
8. The Ministry is requested to appoint a replacement for the outgoing National Project Manager	SM, SS, DG, NPD	29 Feb 2012	21 Feb 2012???
9. Physical count and verification of fixed assets at all IAs	NPD, NPM, and COF	29 Feb 2012	done
10. To ensure coordination and improved communication, the mission team requests DICO to hold regular review meeting on progresses have been made by IAs, review and endorse new proposed strategic proposals, regular update on KPIs, building bloc of pillar roadmap, and meeting on TDSP operations issues as per the following schedule: <ul style="list-style-type: none"> <li>• Monthly meeting with IAs, with optional participation of World Bank</li> <li>• Monthly IC meeting, with optional participation of the World Bank</li> <li>• Quarterly SSC meeting</li> </ul>	NPD, NPM, LO, & IAs, WB NPD, NPM, & IC NPD, NPM, & SSC	16 Jan 2012	Done (Since Dec 21, 2011)

# តម្រៀមនៃការដាក់កំណត់ថ្មី (Benchmarks) របស់ WB

## Tracking Action Plan against Aide Memoire

WB recommended action	Responsible	Target date	Status
11. To ensure the well functioning of the Pillar Working Groups, the mission would like to raise for the consideration of MOC a schedule for regular meetings on a quarterly basis to review Pillar issues and review proposals.	PWG, DICO, IC, and SSC	29 Feb 2012	Done (Feb 16, 2012)
12. The mission team requests DICO to encourage the Pillar Working Groups to review their membership. Many officials are no longer active participants and many of them are limited in their decision-making role.	PWGs, IC and SSC	30 Jun 2012	Pillar 1: done Pillar 2: done Pillar 3: ???
13. The mission team recommends the development of a matrix table of the approved projects results framework including expected outputs, key performance indicators, activities, relevant roadmap building block, timeframe, budget, disbursement, balance, progress status, risk, issues, challenges, and remarks.	NPD, IC, SSC, PIA, CA, MA, SC, and M&E Official / Consultant	31 Mar 2012	Ongoing
14. To ensure efficiency in project monitoring, a completion report of each IA project should be fulfilled not later 45 days after the completion date.	IA, LO, NPM, NPD, PIA, MA, CA, IC, and SSC	45 days after the closing date of the project	

# តម្រៀមនៃការដាក់កំណត់ថ្មី (Benchmarks) របស់ WB

## Tracking Action Plan against Aide Memoire

WB recommended action	Responsible	Target date	Status
15. The mission team reminds DICO and the IC to update the countersigned MoUs to reflect the revised expected output/KPIs/activity/budget, new timeframe, etc. Also, the number and format of MOUs may need to be reassessed in order to streamline and consolidate the number of projects under review. The amendment countersigned MoUs should be shared with the WB as Program Administrator.	SSC, IC, NPD, NPM, IA, PIA, MA, and CA.	by 2 <sup>nd</sup> SSC meeting in 2012, or 4 <sup>th</sup> April (whichever is sooner)	Ongoing
16. The mission team recommends the immediate recruitment of a replacement for the outgoing M&E consultant.	M&E, NPM, NPD, CoP, and PRC	31 Mar 2012	Re-advertised, but no applicant
17. DICO is encouraged to conduct a regular monitoring, e.g. every 6 months to the performance of IAs, review their achievements, the progress has been made, project risks, management issues, and operational challenges to all 21 approved projects.	NPD, NPM, M&E, LO, CA, PIA and IAs.	31 May 2012 and 30 November 2012	
18. For maximum efficiency in donor coordination and financial management, the mission team requests DICO to develop a joint 2012 annual and quarterly workplan and budget plan for EIF and TDSP, presented as separate plans in a combined document.	NPD, NPM, CoF and FAs	Q1 = 15/Jan/12 Q2 = 01/Apr/12 Q3 = 01/Jul/12 Q4 = 01/Oct/12	

# ពង្រៀងនៃការដាក់កំណត់ថ្មី (Benchmarks) របស់ WB

## Tracking Action Plan against Aide Memoire

WB recommended action	Responsible	Target date	Status
<p>19. To remedy the confusion within IAs about procurement procedures, the mission team recommends that procurement training be provided to the procurement unit and IAs be conducted according to the following parameters and guidelines:</p> <ul style="list-style-type: none"> <li>• principle of procurement under the WB-financed project;</li> <li>• SOP and Procurement Manual for externally financed projects/programs in Cambodia</li> </ul>	NPD, NPM, , CoP, PA, LO, and PRC	01 Apr 2012	done
20. Setting procurement working standard response for each procurement stage.	NPD, NPM, CoP, PA, MA, and PRC	15 Feb 2012	done
21. REOI should be shared with IAs for wider circulation to attract more competent and qualified applicants	NPD, NPM, , CoP, and PA.	Immediately	done
22. DICO is encouraged to make exceptional NOL requests to the Bank for its no objection in case of urgent needs, such as (i) if the Budget Plan or updated Procurement Plan is yet to be approved or in review; or (ii) in the case of emerging important activities that are yet to be incorporated in the existing budget plan or procurement plan.	NPD, NPM, and CoP	As needed (exceptional case)	ongoing

# តម្រៀមនៃការដាក់កំណត់ថ្មី (Benchmarks) របស់ WB

## Tracking Action Plan against Aide Memoire

WB recommended action	Responsible	Target date	Status
<p>23. DICO is encouraged to make long term agreement with suppliers and service providers for pole services to all IAs and DICO itself. Ideally one year contract through a complete bidding of the following goods and services under IOC budget:</p> <ul style="list-style-type: none"> <li>• Office stationery;</li> <li>• Car rental services;</li> <li>• Interpreters, translators, interpreter booth, headphone set; and</li> <li>• Meeting room services including catering in 5 geographic locations (Phnom Penh, Sihanoukville, Siem Reap, Battambang, and Kompong Cham)</li> </ul>	PND, NPM, CoP, CoF and IOCC	15 Mar 2012	
24. POC performance evaluation follow the POC PMAS	POC Director, PND, and NPM	15 Mar 2012	
25. The World Bank and other donors would benefit from detailed and constantly updated information from MOC with respect to any additional support received in support of the Pillar Road Map implementation (for example, the EIF, ADB, JICA and others.)	NPD, NPC	29 Feb 2012	
26. DICO may wish to consider reviewing the TDSP proposal templates to assess whether they can be more user-friendly and more efficient in terms of including M&E indicators against the KPIs in the roadmaps.	DICO	TBC	

# Trade SWAp Annual Meeting Schedule for 2012

## Timetable for SSC-TD-TRI and IC meeting in 2012

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	SSC 17 Feb			SSC 17 May			SSC 16 Aug			SSC 12 Nov	
IC 05 Jan	IC 03 Feb	IC 05 Mar	IC 06 Apr	IC 04 May	IC 06 Jun	IC 05 Jul	IC 03 Aug	IC 05 Sep	IC 05 Oct	IC 05 Nov	IC 05 Dec
NA	06	07									

## Timetable for Pillar Working Group meeting in 2012

Pillar I 17 Jan			Pillar I 09 Apr	21 May		Pillar I 12 Jul			Pillar I 10 Oct		
Pillar II 18 Jan			Pillar II 25 Apr			Pillar II 18 Jul			Pillar II 11 Oct		
Pillar III			Pillar III 26 Apr			Pillar III 11 Jul			Pillar III 11 Oct		

## Timetable for DICO and IAs meeting in 2012

IAs 27 Jan	IAs 27 Feb	IAs 28 Mar	IAs 27 Apr	IAs 28 May	IAs 28 Jun	IAs 27 Jul	IAs 29 Aug	IAs 27 Sep	IAs 26 Oct	IAs 26 Nov	IAs 27 Dec
30											

## Timetable for DICO and Line Ministries meeting in 2012 (under EIF Tier 1)

NA	NA	NA	18 Apr	18 May	18 Jun	18 Jul	14 Aug	12 Sep	10 Oct	15 Nov	12 Dec
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Thank you



## របៀបវារៈ

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ថ្ងៃទី ២៨ ឧសភា ២០១២ វេលាម៉ោង ២:៣០ រសៀល នៅក្រសួងពាណិជ្ជកម្ម

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| ១៤:០០-១៤:៣០ | ភ្ញៀវអញ្ជើញមកដល់   |
| ១៤:៣០-១៥:១៥ | បទបង្ហាញអំពីវឌ្ឍនភាពដោយសង្ខេបនៃគម្រោង TDSP                             |
| ១៥:១៥-១៥:៣០ | Regular Monitoring by DICO (Benchmark number 17) – Monitoring Template |
| ១៥:៣០-១៦:១៥ | Update the Procurement status  |
| ១៦:១៥-១៦:៣០ | សំណួរ ចម្លើយ និងបូកសរុបបិទកិច្ចវិធី                                    |