



Ministry of Commerce



DICO Presentation

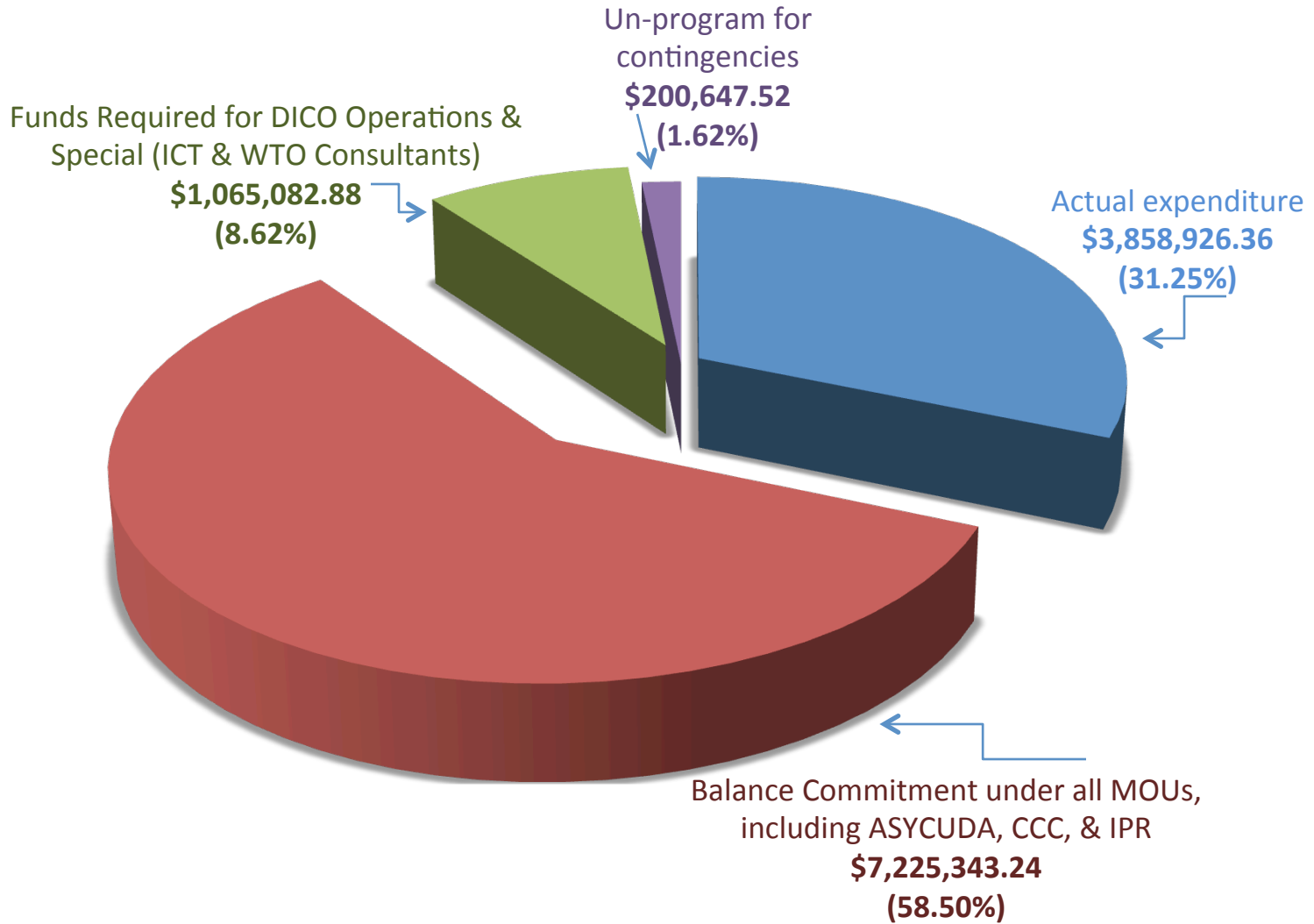
TEKRETH Kamrang, TDSP National Project Director
& SIM Sokheng, Acting Director of D/ICO

Presentation Outline

- Finance and Procurement
- Report of the 11th SSC Meeting
- Strengthening DICO & IA Monthly Meeting
- Enhancing Performance of TDSP

TDSP Funds

As of 31 July 2012



TDSP Procurement Progress

- Actual as of August 31, 2012:

No	Type of Contract	Actual Achievement (USD)	Total	% against Benchmark \$5,000.000 for 3 rd Quarter
1	Goods	1,151,359.26	5,256,318.26	105.12%
2	Consultant Services	4,104,959.00		

- Projection for 3rd Quarter 2012:

No	Type of Contract	Projected Achievement (USD) for 3 rd Quarter	Projected Total Contract Value	% against Benchmark \$5,000,000
1	Goods	831,245.00	\$7,231,825.00	144.63%
2	Consultant Services	1,144,261.00		

Report of the 11th SSC Meeting

General Results/Recommendation:

- Senior Minister (SM) and DPs appreciated with progress made by DICO and IA on project implementation.
- WB and donors gave credit to the well-organized meeting and the result-oriented presentation.
- Senior Minister expressed strategic importance of the pipeline proposals and provided his support for fundraising.
- SM encouraged to have regular meeting (IA, DICO, WB) to address any issues and this may contribute to strengthening of M&E system.
- Report on progress of JMI on Private Sector Development will be presented in SSC meeting.
- Proposal will be submitted to donors one week prior to SSC meeting.

Report of the 11th SSC Meeting

Project Approval:

The SSC meeting had approved two proposals:

- “Support to the Government-Private Sector Forum (G-PSF)” with the budget of \$260,338.50
- “Develop a stronger national system for IP generation, protection, administration and enforcement” with the budget of \$148,491.00

Other Issues:

- Re-start/reactivate Oversea Study Tour.
- PoC is expected to discuss between donors and Dep. Prime Minister.
- Supervision Mission from WB scheduled from 25 Sept to 02 Oct 2012, and the Result Oriented Monitoring (ROM) team will join the Mission.

Strengthening DICO & IA Monthly Meeting

- Shift from DICO to IA Presentation
 - Few IA are selected for each meeting
- IA presentation must cover the progress made in completing the activities.
- The IA presentation shall contribute to:
 - Synergy among agencies
 - Knowledge sharing
 - Risk Management
- Today, We will hear from GDCE, D/IPR, ISC, LAD, and DTSI.

Enhancing Performance of TDSP

- Develop results framework for each project
- Strengthen reporting system
- Conduct training for IA & DICO staffs
- Carry out more frequent support missions to each IA

Thanks !