

# TDSP Implementation Support Mission



Wrap Up Meeting  
October 2<sup>nd</sup>, 2015



# Performance Results



## Rating of Implementation and Progress towards PDO

Description	2014 Rating	2015 Rating	Remarks
Progress to achieve the PDO	Moderately Satisfactory	Satisfactory	Majority of the outcomes contributing to achievements of the PDOs have been carried out.
Implementation	Moderately Satisfactory	Moderately Satisfactory	<p>Significant positive disbursement. Risk posed by the departure of chief of procurement; and cooperation from IAs is necessary for efficient procurement.</p> <p>Some of the internal control procedures for payments should be immediately strengthened (see Appendix IV).</p>



# Recommendations



Suggested ways forward:

- ❑ **Ensuring Continued Donor Coordination in the Trade Sector.** The TDSP was conceived with the objective of reducing transaction costs by bringing a number of donors into a single coordinated program of work. Managing a large program as TDSP and attempting to find synergies and opportunities to reduce transaction costs will continue to be a key area of focus.
- ❑ **Building the Capacity Across TDSP.** Significant experience has been gained by the NIU of TDSP through the course of program implementation. However, key gaps remain within DICO itself, as well as IAs. Continued efforts will be needed to build capacity in core project management, finance, procurement, and monitoring and evaluation skills.
- ❑ **Involvement of Wider Audience in the Development of Trade Strategies and Policies.** Extensive and on-going consultation with the private sector, civil society and affected groups should be a key part of the trade strategy and policy development process.



# Conclusions



Concluding thoughts:

- ❑ **Performance.** The Program Development Objectives (PDOs) is satisfactory  
Implementation Progress is rated moderately satisfactory.
- ❑ **PDOs.** The Project Team notes good satisfactory progress has taken place since the last review mission. PDOs have been achieved in several areas, but the project can capitalize on strong reform momentum, and implementation of automation processes, to consolidate results and enhance impact.
- ❑ **Strategic Focus.** A key outcome of this mission is the endorsement of a Results-based Action Plan (RBAP) that will be used to guide and monitor all ongoing and future activities under the TDSP. The RBAP will shift the program away from a programmatic approach, towards more rigorous project implementation, in which the activities agreed at the outset will be executed over the life of the project.
- ❑ **Focus on Sustainability.** The Project Team recommends that good practices could be scaled up and adequately mainstreamed in programs and activities. Particular attention should be paid to the sustainability of DICO's core activities.

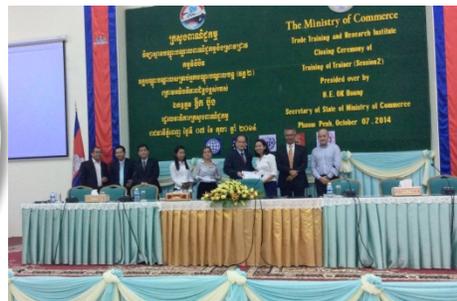


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# THANK YOU

