



Experience Sharing on TDSP implementation

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Purpose of the Presentation

- The presentation aims at sharing some practices in implementing Trade Development Support Program (TDSP) in Cambodia.



Implementation Level



1. Activity Level: some activities may be required different control procedure, i.e Overseas trip,..
2. Sub-Project Level: TDSP has 29 sub-projects ។ Sub-projects implemented by many different agencies.
3. Project Level: TDSP, EIF Tier 1, EIF-CEDEP I, EIF-CEDEP II
4. Trade Program/Sector Level: Trade SWAp (CTIS & its Roadmaps)
5. National Level: National Strategic Develop Plan (NSDP)



1. Activity Level



- Each activity need to have the expected results, cost, time,..
- Moreover:
 - Training/workshop: needs detail plan and be required reviewed and approval from Trust Fund Manager (World Bank).
 - Overseas Study: need detail concept note, budget, and required special review by WB.
 - Purchasing of goods and recruitment consultants: oversight by special committee (PRC) and some case required prior approval from WB of every stage.



2. Sub-Project Level



- Each sub-project required having proposal before funding.
- Each sub-project has its own project team responsible for implementing project work plan.
 - But DICO provides services for procurement and finance management.
- Strategic projects vs non-strategic projects.
- There are meetings for DICO and implementing agencies to monitor sub-projects every two months.
- Implementing Committee (IC) holds meeting every month address implementation issues.



3. Project Level



- DICO responsible for M&E, procurement, and finance.
- DICO produces Progress Report every quarter for donors and stakeholders
- IC Chair and DICO Director are required to report the project progress to Minister in SSC meeting every quarter.
- Trust Fund Managers (WB) conduct monitoring mission for TDSP twice a year.
- Donors (EU) have independent evaluator to assess project performance:
 - For TDSP: EU has Results-Oriented Monitoring (ROM-Mission) by independent experts.



4. Trade Program/Sector Level



- Trade sector level referring to Trade SWAp having CTIS 2013-2018 as its strategic plan.
- SSC chaired by MOC Minister overseeing Trade SWAp with assistance of DICO as Secretariat.
 - SSC meeting: donors show appreciation on SSC performance.
- DICO as Trade SWAp Secretariat:
 - All projects and sub-projects required results framework linking to CTIS framework.
 - Updating CTIS and roadmaps every five years.



Roles of Development Partners (DPs)



At Sub-Project level: Trust Fund Managers meet the implementing agencies at least at the monitoring mission.

At Project Level:

- Monitor disbursements;
- Ensure the implementing agencies fully complying with the agreed action plan
- Review progress of project components in accordance with project results framework and results-based action plan
- Review Procurement and Financial Management (FM) Performance

At Program/Policy Level:

- DPs engage at SSC (inter-ministries level)



EU ROM Mission In Sept. 2015



- Grade by traffic lights: **Green** – good/very good; **Yellow** – with problems; **Red** – with serious deficiencies
- TDSP was graded:
 - Relevance: **GREEN**
 - Efficiency: **YELLOW**
 - Effectiveness: **GREEN/YELLOW**
 - Sustainability: **YELLOW**



Highly Satisfactory



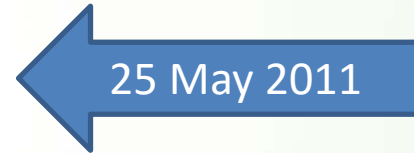
Satisfactory



05 Mar 2012



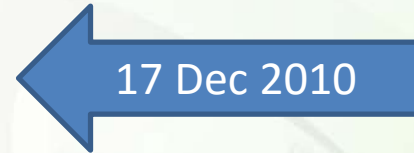
Moderately Satisfactory



25 May 2011



Moderately Unsatisfactory



17 Dec 2010



Unsatisfactory



Project
being closed



Thank You!

For more information contact:
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