



Experience Sharing on TDSP implementation

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Purpose of the Presentation

- The presentation aims at sharing some practices in implementing Trade Development Support Program (TDSP) in Cambodia.



Implementation Level



1. Activity Level: some activities may be required different control procedure, i.e Overseas trip,..
2. Sub-Project Level: TDSP has 29 sub-projects, EIF has several also. Sub-projects implemented by many different agencies.
3. Project Level: TDSP, EIF Tier 1, EIF-CEDEP I, EIF-CEDEP II
4. Trade Program/Sector Level: Trade SWAp (CTIS & its Roadmaps)
5. National Level: National Strategic Develop Plan (NSDP)



1. Activity Level



- Each project has Results-Based Action Plan mentioning expected results, cost, time,..
- However:
 - Training/workshop: needs detail plan and be required reviewed and approval from Trust Fund Manager (WB).
 - Overseas Study: need detail concept note, budget, and required special review by TFM.
 - Purchasing of goods and recruitment consultants: oversight by special committee (PRC) and some case required prior approval from TFM of every stage.



2. Sub-Project Level



- DICO TEAM (M&E and Implementation) responsible for monitoring of each sub-project.
 - DICO observed all key events.
 - M&E experts conducts Monitoring Mission at least every quarter to track progress against action plan and results framework.
 - Sub-project Reports shared to DICO for review and combination.
- Some strategic projects like automation and rice sectors are closely monitored by Senior Minister and donors.
- There are meetings for DICO and implementing agencies to monitor sub-projects every two months.
- Implementing Committee (IC) holds meeting every month address implementation issues.



3. Project Level



- DICO M&E monitors progress against project outcomes.
- DICO produces Progress Report every quarter for donors and stakeholders
- IC monthly meeting
- IC Chair and DICO Director are required to report the project progress to Senior Minister in SSC meeting every quarter.
- Trust Fund Managers (WB, UNOPS) conduct monitoring mission for TDSP & EIF twice a year.
- Donors (EU, EIF Secretariat) have independent evaluator to assess project performance:
 - For TDSP: EU has Results-Oriented Monitoring (ROM-Mission) by independent experts.
 - For EIF: DICO hires independent experts to evaluate EIF projects.



4. Trade Program/Sector Level



- Again trade sector level referring to Trade SWAp having CTIS 2013-2018 as its strategic plan.
- SSC chaired by MOC Senior Minister responsible for monitoring progress of Trade SWAp with assistance of DICO as Secretariat.
 - SSC meeting: donors show appreciation on SSC performance.
 - Pillar Working Groups: in past we had three groups to monitor progress and suggest new initiatives, but it was not well functioned.
- DICO as Trade SWAp Secretariat:
 - All projects and sub-projects required results framework linking to CTIS framework
 - DICO hires consultant to review Trade SWAp progress with EIF Fund.



Roles of DP



At Sub-Project level: Trust Fund Managers meet the implementing agencies at least at the monitoring mission.

At Project Level:

- Monitor disbursements;
- Ensure the implementing agencies fully complying with the agreed action plan
- Review progress of project components in accordance with project results framework and results-based action plan
- Review Procurement and Financial Management (FM) Performance

At Program/Policy Level:

- DPs engage at G-PSF, SSC



EU ROM Mission In Sept. 2015



- Grade by traffic lights: **Green** – good/very good; **Yellow** – with problems; **Red** – with serious deficiencies
- TDSP was graded:
 - Relevance: **GREEN**
 - Efficiency: **YELLOW**
 - Effectiveness: **GREEN/YELLOW**
 - Sustainability: **YELLOW**



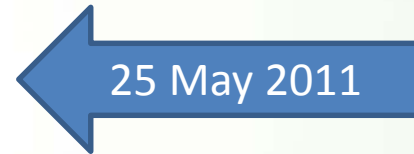
Highly Satisfactory



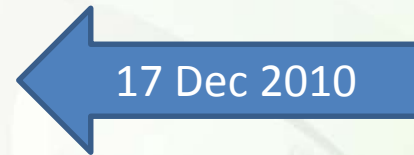
Satisfactory



Moderately Satisfactory



Moderately Unsatisfactory



Unsatisfactory





Thank You!

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