



Ministry of Commerce
Department of International Cooperation (D/ICO)
Secretariat of Trade SWAp &
Trade Development Support Program



Endorsement of Project Revision

17th SSC-TD-TRI Meeting

May 26, 2014

Projects need endorsement from SSC

1. MoC Core HR Functions Project (DOP/MoC)
2. ASYCUDA World System Project (GDCE)
3. Development of Stronger IPR System Project (NCIPR/DIPR)
4. ICT Master Plan Project (MoC)

1. MoC Core HR Functions Project (DOP/MoC)

1. **Subject:** Requests for budget revision (No increase) for English and Computer Training for MoC Staff
2. **Justification:**
 - MoC Capacity Development Master Plan defines work plan for training courses for MoC staff, English and Computer are highly prioritized.
 - MoC reform agenda on automation and improving services required some staff to build their capacity in basis English and Computer Literacy.
 - English and computer training is within existing project scope, the saving from other activities in the project can be used for better project outcome.
3. **Request:**
 - Request for re-allocating of the saving (\$67,810) from other activities in the project for English and Computer Training for MoC (No change to original total budget: \$234,540).

2. ASYCUDA World System Project (GDCE)

1. **Subject:** Requests for additional budget for geographical Expansion & Re-allocation of budget line.
2. **Justification:**
 - Many progress made by ASYCUDA World System (AWS) project, the geographical expansion to other important sites is prioritized by GDCE to promote trade facilitation. 10 new sites will be covered by this request.
 - Some key activities already in original work plan required re-allocation of budget (i.e WAN/internet connection, IT support firm, Upgrading AWS system).
3. **Request:**
 - Re-allocate from some budget lines which under spending to cover some overspending lines.
 - Request additional budget in amount of \$269,600 for implementing work of geographical expansion (Revised total budget: \$1,398,753).

3. Development of Stronger IPR system Project (NCIPR/DIPR)

1. **Subject:** Requests for additional budget

2. **Justification:**

- DIPR receives increased trademark application since 2012 and this requires some equipment to process the administration.
- Cambodia will join Madrid Protocol upcoming year. NCIPR/DIPR needs to strengthen its capacity.
- Based on assessment and recommendation made by WB consultant, Dr. Giulio C. Zanetti; the equipment needed including computers, high quality scanners, and blade server to enhance IPR automation.

3. **Request:**

- Request additional budget in amount of \$67,699 for procurement of the equipment mentioned above (Revised total budget: \$216,190).

4. ICT Master Plan Project (MoC)

1. **Subject:** Requests for budget increase
2. **Justification:**
 - C/O automation and Trade Information Website(TIW) are priorities for MoC reform.
 - TDSP has earmarked \$550,000 for additional budget providing to C/O and TIW development.
 - Recent requirements (Disaster Recovery Site & additional hardware, Process workflow Products, Help Desk, E-signature Solution), some other infrastructures needed for project. This leads to request for more budget.
3. **Request:**
 - Request additional budget in amount of \$810,676 for the project implementation (Revised total budget: \$2,608,876)

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THANK YOU !