



17th Sub-Steering Committee on Trade Development and Trade Related Investment MoC, 26 May 2014

Progress Update on Trade SWAp, TDSP and EIF

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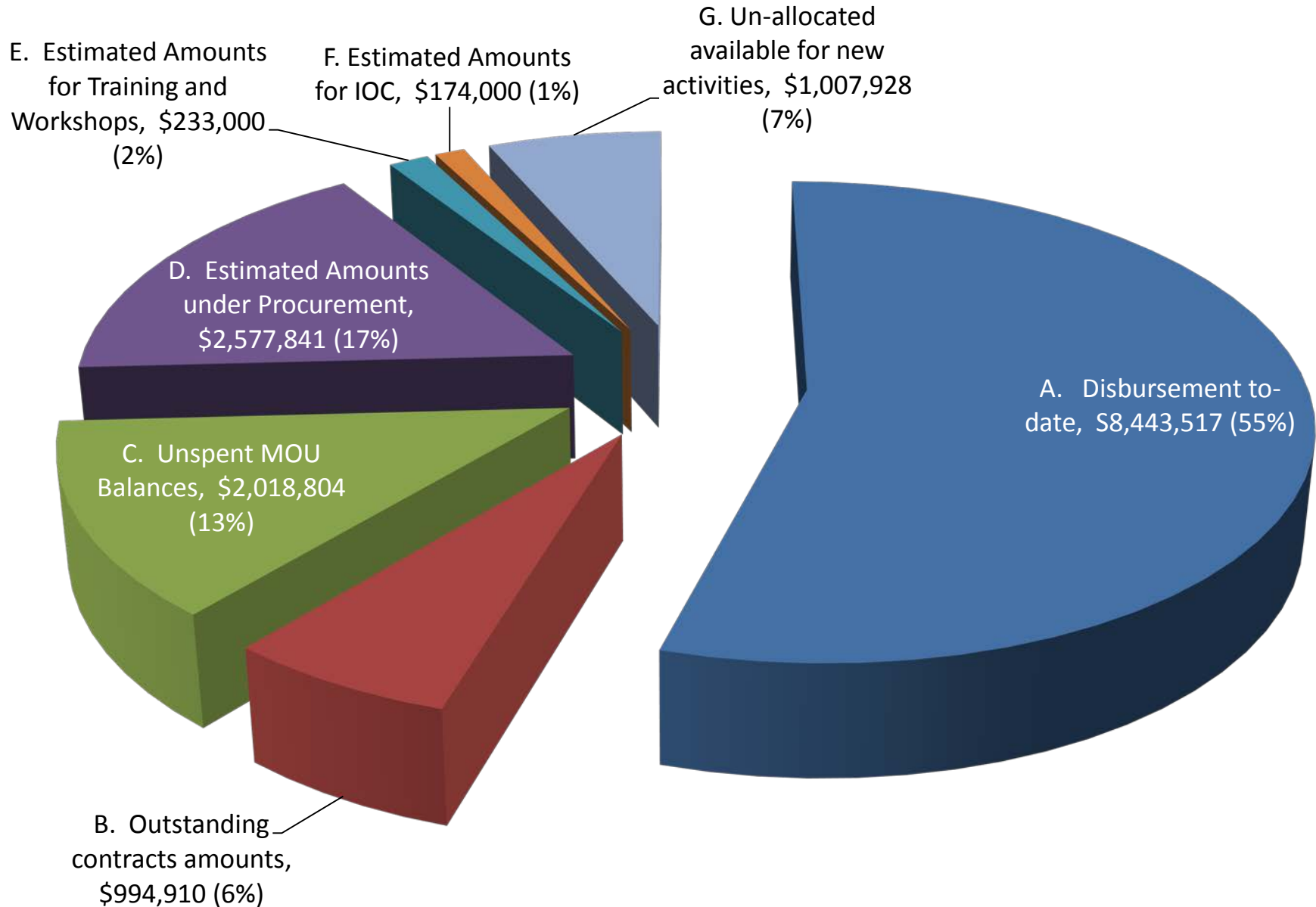


TDSP Extension & Fund Allocation

1. Approval and Signing : 14 Jan 2009
2. Effective : 09 Mar 2009
3. First Extension: 22 months (Until 31 Jan 2014)
4. Second Extension: 14 months (Until 31 Mar 2015)
5. Additional total fund of \$5,800,000
 - BETF: \$2,700,000
 - RETF: \$3,100,000
6. \$3.1m to be spent in the next 14 months and earmarked for:
 - Trade Training and Research Institute (TTRI): \$500,000
 - CO automation & Service Portal: \$550,000
 - Business Registration: \$350,000
 - SPS (Sanitary and Phyto-Sanitary): \$200,000
 - Implementation support and M&E: \$1,500,000

 - Grand Total: \$3,100,000

Financial Status as of 30 April 2014



Procurement Update

➤ Packages on procuring:

1. Development of Certificate of Origin System (COS): Deadline for RFP 23 May 2014
2. Evaluating of E-Signature Software Solution
3. Contract Agreement with International Procurement Consultant
4. Evaluating International Capacity Development Adviser
5. Evaluating National Communication Consultant

➤ Packages under advertisement:

1. Two National Trade Officers (Deadline 13 May 2014)
2. National Operation Consultant (Deadline 14 May 2014)
3. National Project Coordinators (Deadline 14 May 2014)
4. International Editor (Deadline 14 May 2014)
5. Development of Trade Information Website (Deadline 16 May 2014)
6. International Management Advisor (Deadline 23 May 2014)
7. National Consultant Internal Auditor (Deadline 26 May 2014)

Packages to be procured

- International and National ICT Adviser
- National Financial Consultant
- National Procurement Consultant
- National Capacity Development Consultant (TTRI)
- International Legal Advisor
- Office Equipment for DICO, DOP (Training)
- Furniture for DICO

Procurement under EIF program

1. Lead International Evaluation Individual Consultant (Deadline 15 May 2014)
2. National Evaluation Individual Consultant (Deadline 15 May 2014)
3. National M&E under CEDEP1 (Deadline 21 May 2014)

Procurement of IT Firm for CO System update

Task	Timeline	
Consultant Evaluation Committee (CEC) to evaluate the EOIs	04 April	Done
PRC to meet for reviewing and approving the Evaluation Report of CEC	09 April	
Send RFP and shortlist of the firms for WB's NoL	11 April	
Notify the selected firm (only one) and invite for Technical and financial proposal	21 April	After NoL received
The selected firm to submit the proposals	4 Jun	6 weeks
DICO to review proposals	5 Jun	
Conduct negotiation on technical then financial proposal	30 June	Per complexity of negotiation
Send contract for WB NoL	July	
The firm to kick start	Mid of July	

Project Operational Closing

Project	Agency	Approved Budget	Actual Expense	Balance	% Expense
Customs Valuation	GDCE	50,000	44,232	5,768	88%
Awareness Program on Customs in Cambodia	GDCE	95,000	21,001	73,998	22%
GDCE Capacity Enhancement Programme	GDCE	613,105	195,482	409,642	32%
Raising awareness on the Investment law	CDC	195,860	93,740	102,119	48%
Enhancing IP Teaching and Training	NCIPR	110,000	110,539	(539)	100.49%
TOTAL:				591,527	-

Saved from the closing projects

KEY RESULTS AND OUTCOMES OF COMPLETED PROJECTS

Name of Projects	Outcome and Results
Customs Valuation System (GDCE/MEF)	<p>In the previously implemented project of TFCP, it was reported that with the use of the ASYCUDA system, the transaction time from the time the SAD has been lodged until release of import/export cargoes has been reduced to less than one hour. These improvements have led to a reduction in the import transaction time from 30 days to 10.5 days on average and in the export transaction time from 6.6 days to 20 hours on average. The average transaction costs for processing exports decreased from \$942 to \$732, and the average import costs fell from \$2,477 to \$872. Informal fees declined from 5 to 2 per cent of the total consignment value.</p>
Awareness Program on Customs in Cambodia	<p>Since the project has been completed more customs officers and traders are aware of the various policies and procedures of customs, thereby increasing their confidence in performing their functions and reduced the confusion in the overall customs procedures.</p>
Capacity Enhancement Program (GDCE/MEF)	<p>After completion of the Project, it is expected that GDCE will be more efficient system in solving problems related with smuggling, corruption, customs valuation, and tax collection.</p>
Enhancing IP Teaching and Training (SNCIPR/MOC)	<p>The IP Manual and other IP training materials are now being used by lecturers and instructors from 11 major universities in Cambodia, translating to over 2,000 students trained and informed on intellectual property rights, copyright issues, and trade mark.</p>

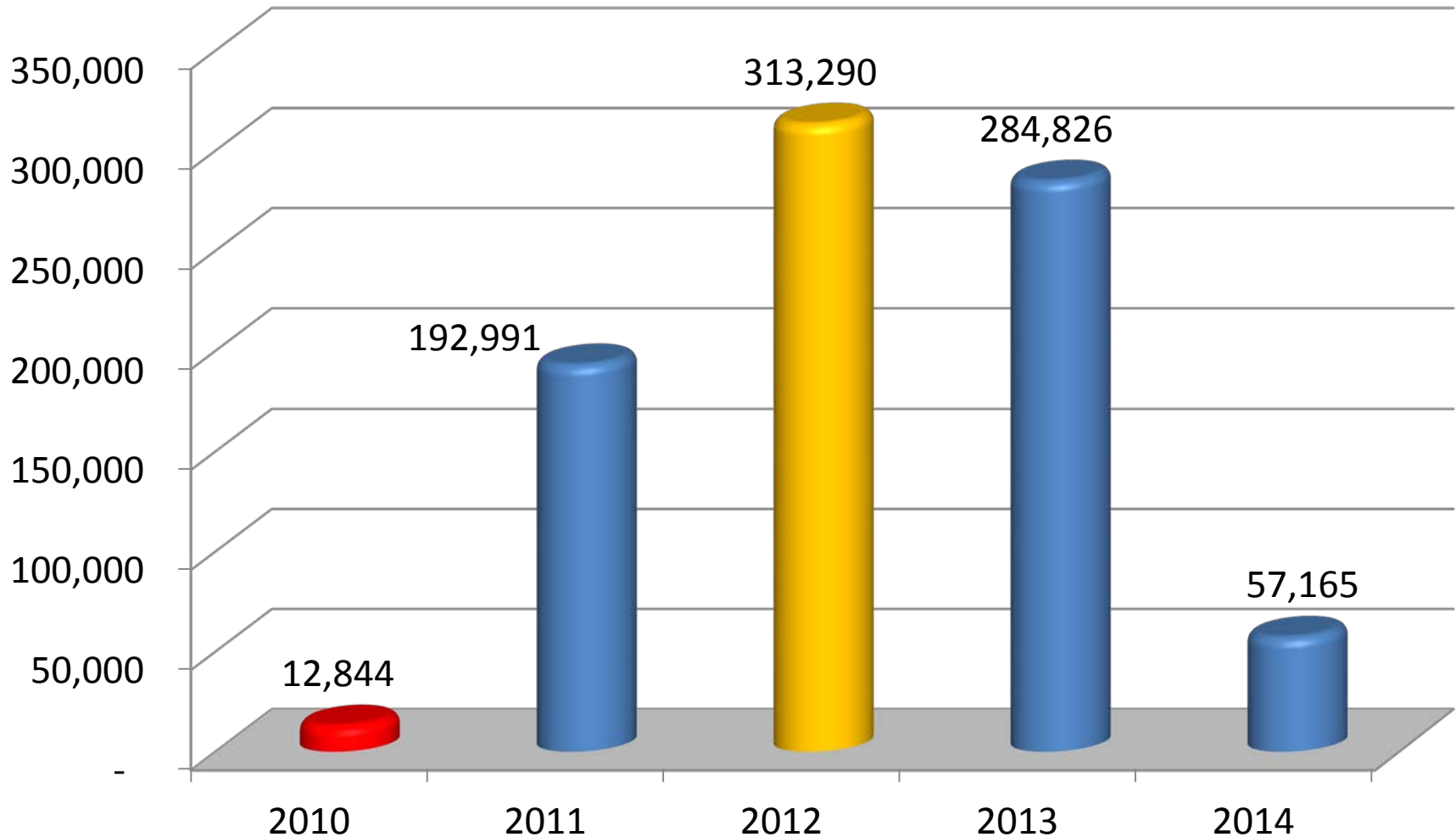
EIF Tier 1 (Phase 1&2)

- Starting Date: Feb 2010
- Closing Date: July 2015
- Total Amount of Phase 1 : 909,900.00
- Total Amount of Phase 2 :
584,000.00
- Total Amount (P1+P2) :
1,493,900.00
- Total Funds Received (P1+P2): 910,605.73
- Total Funds Disbursed :
861,118.89

As of Mar 31, 2014

Disbursement by Year

(EIF Tier 1)



As of Mar 31, 2014

EIF Tier 1 Progress

- Supported to DICO & line-ministries to train English language at ACE;
- Organized Expansion and Export Diversification Workshop for MoC officials;
- Supported to the organization of IC and SSC meetings;
- Reported Narrative Annual Report Tier 1;
- Published CTIS 2014-2018 Executive Summary in both Khmer and English, and Full Report;
- Organized the official launch of CTIS 2014-2018;
- Organized the official launch of CEDEP II;
- Received the 9th Joint Supervision Mission of ES & TFM has been successfully done;
- Revised AWOP & Budget Plan
- Developed NIU capacity development plan 2013-2015.

EIF Tier 2

- CEDEP I:
 - ✓ IFC: Milled Rice,
 - ✓ ITC: High Value Silk,
 - ✓ DICO: M&E,
- CEDEP II:
 - UNDP: Cassava
 - UNIDO: Fisheries
 - Shift 360: Royal Academy of Culinary Arts (RACA)
 - DICO: M&E
- CEDEP III:
 - Light Manufacturing,
 - Rubber,
 - Agro-processing ,

EIF Board Meeting is on 18 Jun 2014, it will discuss whether Cambodia can formulate CEDEP III.

Thank you

Trade SWAp Annual Meeting Schedule for 2014

Timetable for SSC-TD-TRI Meeting in 2014

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	SSC Tue 25	→ SSC Fri 7		SSC Fri 26			SSC Thu 21			SSC Thu 27	

Timetable for IC Meeting in 2014

IC	IC	IC	IC	IC	IC	IC	IC	IC	IC	IC	IC
Wed 22	Tue 11	Wed 12	Tue 8	Tue 8	Mon 9	Tue 15	Mon 11	Thu 11	Mon 13	Mon 17	Thu 18

Timetable for Pillar Working Group Meeting in 2014

Pillar 1 Tue 21			Pillar 1 Mon 21			Pillar 1 Mon 7			Pillar 1 Fri 3		
Pillar 2 Wed 22			Pillar 2 Tue 22			Pillar 2 Tue 08			Pillar 2 Mon 06		
Pillar 3 Thu 23			Pillar 3 Wed 23			Pillar 3 Wed 09			Pillar 3 Tue 07		

Timetable for DICO and IAs Meeting in 2014

	Thu 06 Feb		Tue 01 Apr		Wed 04 Jun		Thu 01 Aug		Wed 01 Oct		Thu 12 Dec
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Timetable for D/ICO and Line Ministries Meeting in 2014 (Under EIF)

		Fri 07 Mar			Fri 06 Jun			Fri 05 Sep			Fri 05 Dec
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