



Ministry of Commerce



22nd IC Meeting

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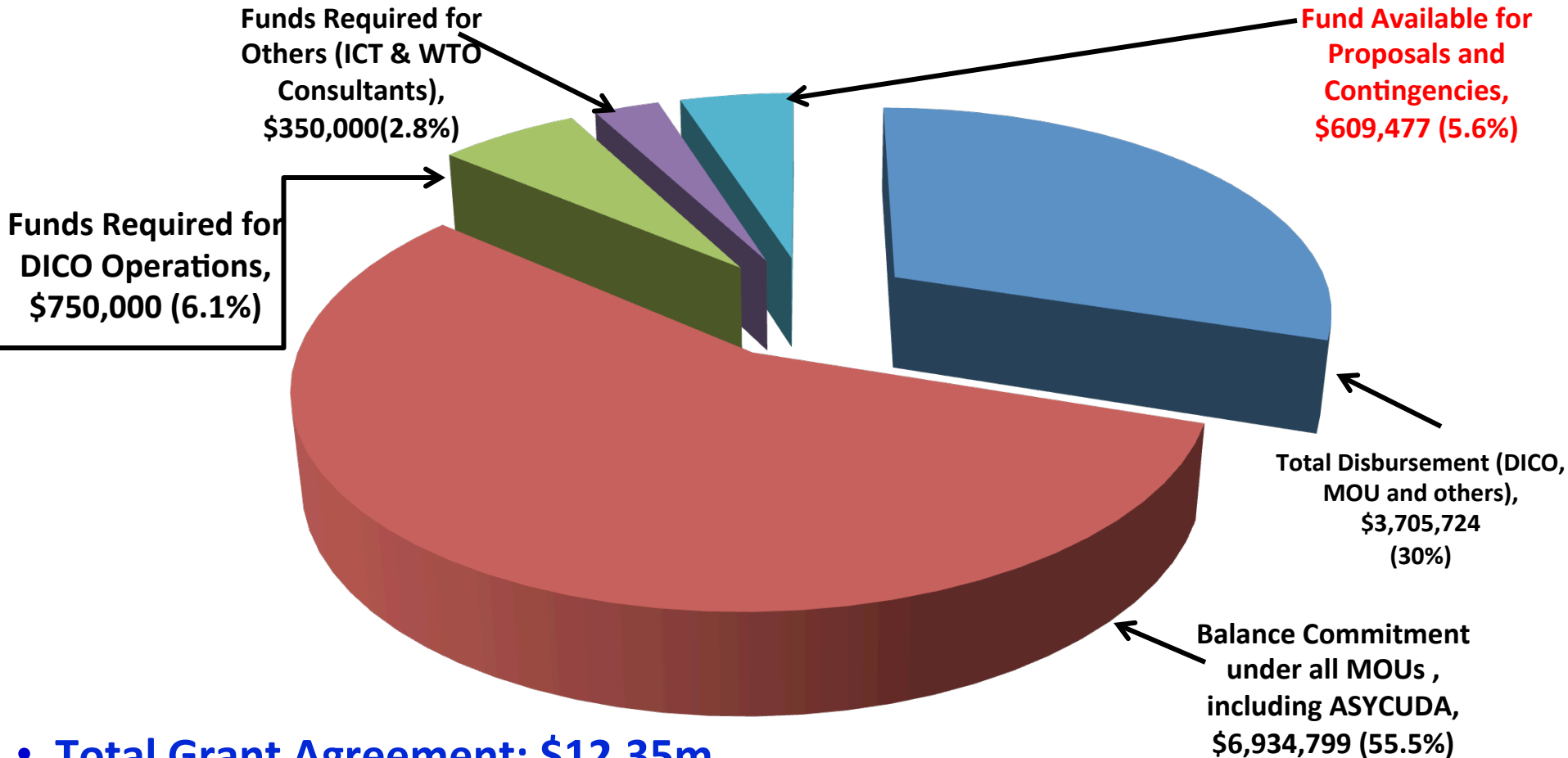
3rd August 2012

Presentation Outline

- TDSP Finance and Procurement
- Brief report of DICO achievement from the 21st to the 22nd IC Meeting (including 3 points of recommendation of the IC)
- ASYCUDA for GDCE
- Outcomes of Joint Pillar WGs held on 25th July 2012
- Progress Report on Value Chain Unit Project

General Progress MTFD Funds

Budget and disbursement as of 30 June 2012



- **Total Grant Agreement: \$12.35m**

- **The fund available for new project proposals is around \$609,477 (5.6%)**

TDSP Procurement Progress

- Actual as of June 30, 2012:

No	Type of Contract	Actual Achievement (USD)	Total	% against Benchmark \$4,500,000
1	Goods	982,702.69	4,582,779.19	101.84%
2	Consultant Services	3,600,076.50		

- Projection for 3rd Quarter 2012:

No	Type of Contract	Projected Achievement (USD) for 3 rd Quarter	Projected Total Contract Value	% against Benchmark \$5,000,000
1	Goods	1,805,264.77	\$7,851,748.96	157.0%
2	Consultant Services	1,463,705.00		

Last IC Meeting Recommendations

- Meeting the Three Pillars ✓ (3 Pillars Working Group and H.E. SOK Sopheak, DGIT of MoC and Focal Point for Strategic Guidance Meeting on 25 July 2012 at MoC)
- Value Chain Information Unit (TPD need more time)
- ASYCUDA World System ✓ (MoU Signed 12 July 2012)

New Project Approved: ASYCUDA World System

Pillar Area	Name of IA	Title and Description of the Project	Status
Pillar 1 & 3	GDCE/ MEF	<p><u>Strategic Proposal for the Support of ASYCUDA World System:</u> Project is to ensure the continuity and sustainability of AW system operation, promote and strengthen trade facilitation and increase competitiveness of Cambodia. This program will also contribute the capacity building for the NPT members who will be responsible for the implementation of the National Single Window in the future. 1,129,153.50\$</p>	Kick-off 12 July 2012

ASYCUDA World System

Approval Process

- 16th May 2012: GDCE submitted drafted proposal to D/ICO
- 6th June 2012: 20th IC Meeting, endorsed in condition
- 3rd July 2012: Pillar I endorsed the proposal
- 6th July 2012: Send to IC Member endorse via Email
- 11th July 2012: SSC endorsed via Email
- 12th July 2012: Signed MoU/Kick-off
- Now going to sign agreement with Veittel and Consultants
- ***Less than 3 Months*** from submitted to Signed MoU
- IC and SSC endorsed via Email within ***6 days***

Outcomes of Joint Pillar WGs held on 25th July 2012

**New Projects Proposal Endorsed by 3
Pillar Working Groups chaired by H.E.
SOK Sopheak, DGIT of MoC and Focal
Point for Strategic Guidance**

Projects to be considered by 22nd IC Meeting on 3 August 2012

- 1- CODEX National Committee:** Strengthening Specific Capacity of Cambodia's Laboratories for Products Testing and Improving Food Safety Inspection Services **(Pillar I)**
- 2- Secretariat of the National Committee for IPR:** Develop a Stronger National System for IP generation, Protection Administration and Enforcement **(Pillar I)**

***Projects to be considered by the 22nd
IC Meeting on 3 August 2012***

- 3- Cambodia Chamber of Commerce: Private Sector Capacity Building-Support to the G-PSF: (Pillar II)**
- 4- MoC: Trade Research and Training Center/ Institute (Pillar III)**

Projects for the 23rd IC Meeting to be Considered with Conditions

Pillar I:

- 1- Business Registration
- 2- Supreme Court: ICT Infrastructure Development & Maintenance, to Upgrade and Promote Digital Information Awareness of the Court System related to Trade (from TFCP)
- 3- Institute of Standard of Cambodia: Rice standard phrase II
- 4- CDC: Investment Tracking System
- 5- If MAFF agree to propose a separate proposal on SPS Requirements of Importing Countries, then IC can also consider this proposal at the 22nd IC Meeting (TBC by MAFF)***

Projects for the 23rd IC Meeting to be Considered with Conditions

Pillar II:

- 1- Electronic Platform for Agricultural Commodities Exports to be discussed by MAFF and TPD
- 2- TPD: EMCS (Electronic Market Communication System)

Note:

WB have the intension to merge these two proposals into one, because they compliment each other which will reduce total cost.

Projects for Next IC Meeting to be Considered with Conditions

Pillar III:

- 1- CDC: Raising Awareness on Law and Regulations to the Provincial –Municipal Investment Sub-Committee (PMIS)- continue from the previous completed project?
- 2- RSA: Trade Curriculum Phase II- continue from previous project implemented RSA

Progress Report on Value Chain Unit Project

- D/ICO organized meeting with TPD on 23 July 2012. TPD inform the need meeting need more time to deal the issue
- 31 July 2012 TPD show commitment to achieve the outputs of a new sector (Maize, Soy bean, Beer
- TPD going to update the meeting

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**THANK YOU and
Please kindly advise us!**