



# 2<sup>nd</sup> EIF-MIEs Quarterly Meeting

23 June 2015

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(04 – 08 May 2015)**
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# **1. ES and TMF Mission Recommendations (4-8 May 2015)**

# Recommendations for EIF Tier 1

#	Recommendations of Joint ES and TFM for EIF Tier 1	Timeline	June 2015 Status
# 1	While a No-cost extension (NCE) for Tier 1 is envisaged till 31 March 2016, it is recommended that specific exit steps should be elaborated and fully implemented as part of the NCE workplan to ensure the sustainability of the project outcomes and the continuation of momentum beyond the project funding.	15 June 2015	Completed (submitted to ES & TFM on 08 June 2015)
# 2	In the run-up to the end phase of Tier 1 and CEDEP I, it is recommended that the communication and M&E teams of DICO, in collaboration with relevant Main Implementing Entities (MIEs) to take stock of project results, good practices and success stories and to share them with the EIF constituencies and other stakeholders	As soon as possible and no later than 2 months before the closing of the projects	It is strongly advised that DICO & MIEs should extend its good cooperation to produce all related documents and should be started from now.
# 3	The mission understood that DICO is going through a restructuring process. It is recommended that DICO shares with the ES and TFM its new organisational structure	Once the new structure is approved by relevant authorities	It is expected that a new organigram would be approved by the MoC in September 2015.

## Recommendations for EIF Tier 1 (Cont.)

#	Recommendations of Joint ES and TFM for EIF Tier 1	Timeline	June 2015 Status
# 4	As the Trade Swap Roadmap is the overarching logical framework of EIF support to Cambodia, it is recommended that the M&E of Tier 1, CEDEP I and CEDEP II is linked up with the Trade Swap result framework and its key performance indicators. Where possible, DICO is recommended to undertake the M&E of Trade Swap as a whole and regularly inform the EIF and other development partners of progresses made in key performance indicators.	31 Dec 2015	Ongoing, Check with Dr. Lee?
# 5	<p>Procurement files should be kept complete by filing the supporting documents, thus maintaining Audit trail. This includes the following:</p> <ul style="list-style-type: none"> <li>▪ Splitting of costs between EIF and TDSP on co-funded activities have to be properly reflected in the procurement files ( and finance files).</li> <li>▪ Notes and evidences of contract negotiations and rejections (for example for the EIF Manager position).</li> <li>▪ Advertisement of extension of deadlines for applications ( for example EIF Manager position)</li> </ul>	<p>Ongoing</p> <p>-30 June 2015</p> <p>-30 June 2015</p> <p>-30 June 2015</p>	<p>Completed</p> <p>Completed</p> <p>Completed</p>
#6	A specific capacity building plan is made for the Finance Unit Chief in every area of his work, such budget preparations, budget revision preparations, financial reporting, cash-flow forecasting and financial planning	30 June 2015	DICO's IFA should take its necessary actions.
#7	The Mission reiterates the recommendation of the Auditors that surprise checks are made on Petty Cash.	Start from now	will start soon

# Recommendations for CEDEP I

#	Recommendations of Joint ES and TFM for CEDEP I	Timeline	June 2015 Status
# 1	While a No-cost extension (NCE) for CEDEP I is envisaged, it is recommended that specific exit steps should be elaborated and fully implemented as part of the NCE workplan to ensure the sustainability of the project outcomes and the continuation of momentum beyond the project funding	30 June 2015	It is in progress (M&E Component)
# 2	In the run-up to the end phase of CEDEP I, it is recommended that the MIEs of CEDEP I to collaborate with the communication and M&E teams of DICO to take stock of project results, good practices and success stories and to share them with the EIF constituencies and other stakeholders.	As soon as possible and no later than 2 months before the closing of the projects	Should start from now
# 3	The MIEs should work closely with DICO and relevant line Ministries to strengthen the participation of core team in the implementation and M&E of CEDEP I. A clear TOR and shared workplan between core team members and MIEs should be agreed upon.	30 June 2015	It is in progress
#4	Due to the un-functioning of the Rice Programme Committee, it is recommended that IFC discusses with DICO to identify an appropriate national/sector governance structure which can review and approve the project implementation progresses and workplan and budget.	30 July 2015	Will discuss with IFC during the 2 <sup>nd</sup> Quarterly Meeting.

## Recommendations for CEDEP II

#	Recommendations of Joint ES and TFM for CEDEP I	Timeline	June 2015 Status
# 1	The MIEs should work closely with DICO and relevant line Ministries to strengthen the participation of core team in the implementation and M&E of CEDEP II. A clear TOR and shared work plan between core team members and MIEs should be agreed upon.	30 June 2015	Will discuss with MIEs during the 2 <sup>nd</sup> Quarterly Meeting.
# 2	Due to different starting time and implementation pace of each component, it is recommended that the timing and modality of Mid-term evaluation of CEDEP II should be further discussed and agreed upon between DICO, MIEs, ES and TFM.	30 September 2015	On-going (PRC meeting on 12 June agreed to kick-start the procurement process).
# 3	It is recommended that UNIDO works closely with DICO and other implementing partners to speed up the implementation of the fishery component of CEDEP II. Project technical progress reports should be submitted timely to the Project Steering Committee for endorsement and subsequently to ES, TFM and DICO for review and clearance.	First technical annual progress report should be submitted as soon as possible and no later than 15 June 2015. Next reports should follow the regular reporting timing requirement.	Will discuss with UNIDO team in the 2 <sup>nd</sup> Quarterly Meeting.

## **2. CEDEP I No-Cost Extension**



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### CEDEP I No-Cost Extension:

- MoC's endorsement in principle on NCE for IFC-Milled Rice Component on 22 May.
- MoC's endorsement in principle on NCE for ITC-High Value Silk Component on 22 May.
- DICO/M&E Component

### Exit and Sustainability Strategy:

- IFC has to prepare its exit and sustainability strategy including workplan and submit to ES & TFM by 30 June 2015
- ITC has to update its exit and sustainability strategy including workplan and submit to ES & TFM by 30 June 2015
- DICO/NIU has to prepare its exit and sustainability strategy including workplan and submit to ES & TFM by 30 June 2015

## **3. Medium Term Plan 2016-2020**

# 3. Medium Term Plan (MTP) 2016-2020

## Current Status:

- The 1st Mission was completed (Mar 29 - Apr 11, 2015),
- The preliminary list of possible additional TA needs was prepared by the MTP team,
- The 10 Clusters of Technical Assistance was developed and approved by the Senior Minister in the 21<sup>st</sup> SSC-TD-TRI meeting on 3 June 2015.

## Next Steps:

- The priority list of the 10 clusters is being identified by the MoC.
- Five concept notes will be developed by the Medium Term Plan team.
- The 2nd mission is to coincide with EU Delegation in Cambodia.

## **4. Take Stock of Project Results, Good Practices and Success Stories**

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- **It is strongly recommended that DICO & MIEs should extend its good cooperation to produce all related documents as proposed timeline by the ES & TFM.**
- **All MIEs under CEDEP I should work closely with its project key stakeholders and beneficiaries to produce the following important documents:**
  - ✓ **Summary of Project Results and Impacts,**
  - ✓ **Lesson Learns and Best Practices,**
  - ✓ **Success Stories**

# **5. EIF Programme Priority Actions**

# EIF Programme Priority Actions

#	Priority Actions	Timeline	Involved Stakeholders
	<b>International Activities</b>		
1	5th Global Review of Aid-for-Trade, Geneva Switzerland (5 events with Cambodia's participation)	Jun 29 - Jul 2	MoC/DICO
2	Regional Exchange Programme Cambodia/Laos/Bhutan/Myanmar	Oct 30	MoC/DICO
3	WTO Ministerial Conference, Nairobi, Kenya	Dec 15-18	MoC/DICO
	<b>National Activities</b>		
1	Official visit of MoC Delegation to Swiss Hotel Management Academy Lucerne SHL, ACAC official partner	Jul 3	MoC/SIDA,ACAC MoT
2	Launch of the final Phase of EIF Tier 1 in Cambodia	Aug 1	MoC/DICO/NIU
3	DICO Annual Retreat, Sihanoukville,	Aug 6-7	MoC/MEF/Core Team, LOs
4	MoC-DPs informal business luncheon	Aug 18	MoC/DPs
5	Field supervision mission for CEDEP I & CEDEP II (BTB & BMC provinces)	Aug 25-26	MoC/UNDP/IFC/ Core Team
6	SWAP awareness-raising workshop for provincial officials	Aug 27-28	DICO/LOs/Core Team
7	Release of 5 project proposals for AFT 2016-2020	Sep 30	All stakeholders
8	CEDEP II Mid-Term Evaluation	October	UNDP/UNIDO
9	CTIS Stock Taking and Presentations of AFT 2016-2020	Dec 31	All stakeholders



# EU Funding Program (MIP)

## Multi-Annual Indicative Program 2014-2020

Fund for Bilateral: EUR 410 million

- Focus sectors:
  - **Agriculture/national resources management: 144m**
  - Education/skill: 140m
  - Governance and Administration: 120m
  - Support measure: 6m
- Three expected results:
  - ✓ **Improved business enabling environment for the agriculture and NRM related sectors**, through the improvement of existing national capacities, policies and regulations which support the development of sustainable agricultural and forestry use and commercialisation, stimulate innovation and private sector investment, and ensure protection of natural resources.
  - ✓ **Strengthened value chains**, including increased productivity, processing efficiency, improved product quality and increased market competitiveness in domestic and export markets that result in increased rural incomes and employment creation.
  - ✓ **Empowered local communities to participate in the conservation and management of agriculture and natural resources including sustainable forest management (FLEGT)** through the improvement of national and sub-national capacities, regulations and law enforcement.
- Identification mission: May-Jun 2015
- Formulation mission: Q4 2015
- Programs to start by early 2017

Fund for Regional: EUR 50 million

- Focus Areas: support the ASEAN Economic Integration beyond 2015:
  - ✓ Support improvements in customs, transit, standards, services, investment, food safety, IPR.
  - ✓ Narrowing the development gaps in the public administrations of CMLVs
  - ✓ Further integration into the global economy of ASEAN Member States
  - ✓ Euro 50 million (including Euro 15 million allocated for Cambodia, Laos PDR and Myanmar),
  - ✓ Will include regional programmes (ECAP IV, ARISE) and national envelopes (Cambodia)
- Identification mission: finalised in January 2015
- **Formulation mission: 22-26<sup>th</sup> June 2015**
- Programs to start: Q4 2016
- **Exploring new modalities for implementation, building on what has been achieved, more RGC ownership.**





# សូមអរគុណ! Thank You!

ក្រសួងពាណិជ្ជកម្ម

នាយកដ្ឋានសហប្រតិបត្តិការអន្តរជាតិ

អាសយដ្ឋាន: ឡូត៍លេខ ១៩-៦១ វិថីក្រសួងពាណិជ្ជកម្ម (១១៣បេ), ភូមិទឹកថ្លា, សង្កាត់ទឹកថ្លា, ខ័ណ្ឌសែនសុខ,

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