



2015 ANNUAL NIU RETREAT: CEDEP I, M&E COMPONENT

Preah Sihanouk Province, 14 August 2015

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Ministry of Commerce

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Contents

- 1. Key achievements/work progress against work plan and outputs (Jan-June 2015)**
 - 1.1 Work Progress Against Workplan/Outputs**
 - 1.2 Training and capacity building Program/Meetings**
 - 1.3 Financial Management Information**
- 2. Key Challenges and Suggestions**
- 3. Work plan/key activities (July-Dec 2015)**

1. Key achievements/ Work Progress against work plan and outputs (Jan-June 2015)

1.1 Work Progress Against Workplan/Outputs

Outcomes	Expected Outputs	Key Activities	Implementation Status (as of 30 June 2015)	Remarks
Outcome #1: Strengthen the NIU's capacity to monitor and evaluate progress made under Trade SWAp, including evaluating impacts and results of technical assistance	Output #1: A mid-term independent evaluation of CEDEP I- is organized and carried out	1.1 ToRs for independent mid-term evaluation team developed, shared and endorsed by ES and TFM	The ToRs for independent mid-term evaluation team was developed and endorsed by ES and TFM.	Completed
		1.2 Mid-term evaluation team identified and recruited (one international, one national)	One international and one national consultant was successfully recruited in September 2014.	Completed
		1.3 Draft report of mid-term evaluation team reviewed and commented	Draft report completed and submitted in October 30, 2014	Completed
		1.4 Final mid-term report received	Final mid-term report submitted to DICO/NIU on November 26, 2014	Completed
	Output #2: A final independent evaluation of CEDEP I- is organized and carried out	2.1 ToRs for independent final evaluation team developed, shared and endorsed by ES and TFM	TOR for final evaluation team drafted and submitted to DICO director and EIF programme manager to finalize	On-going
		2.2 Final evaluation team identified and recruited (two international, two national – one international expert for each product sector)	The final evaluation team have been reduced to only recruit one lead international and one national consultant	Not yet started
		2.3 Draft report of final evaluation team reviewed and commented	AWP 2016 (Q1)	Note yet started
		2.4 Final evaluation report received	AWP 2016 (Q1)	Not yet started

1.1 Work Progress Against Workplan/Outputs (cont)

Outcomes	Expected Outputs	Key Activities	Implementation Status (as of 30 June 2015)	Remarks
Outcome #2: Strengthening the NIU's capacity to disseminate progress and results of technical assistance under Trade SWAp	Output #1: A final independent evaluation of CEDEP I- is organized and carried out	1.1. Presentation prepared in Khmer for dissemination workshops	Completed for the MTE report and presentation	On-going
		1.2. 5x3=15 regionals workshops organized and held for disseminating monitoring results and evaluation reports	One regional workshop basically focused on Trade SWAp and EIF CEDEP I&II has been organized on 28 May in Rattanakiri province, which participated by line ministries and officials from 5 provinces.	On-going
	Output #2: Findings from evaluations (mid-term and final) are published and disseminated within Cambodia and to the international community	2.1 Exec Summaries of mid-term and final evaluations reports translated into Khmer	<ul style="list-style-type: none"> Completed for MTE report AWP 2016 for final evaluation 	<ul style="list-style-type: none"> Completed Not yet started
		2.2 NIU to report on mid-term and final evaluation to S-SC (NSC)	Completed for MTE	Pending for Final evaluation
		2.3 Evaluation reports uploaded to website	Completed for MTE	On-going
		2.4 Final evaluation report published and printed	AWP 2106	Not yet started
		2.5 Event for national and international audience organized in PP to disseminate final evaluation	AWP 2016	Not yet started

1.1 Work Progress Against Workplan/Outputs (cont)

Outcomes	Expected Outputs	Key Activities	Implementation Status (as of 30 June 2015)	Remarks
Outcome #2: Strengthening the NIU's capacity to disseminate progress and results of technical assistance under Trade SWAp	Output #3: Management Function and Core Teams	3.1. M&E and communication training on Tier2 and Trade SWAp	<ul style="list-style-type: none"> M&E and Communication training conducted on 15-16 January 2015 Communication training conducted on 12-13 February 2015 	Partly completed
		3.2. Preparation, publication and dissemination of CEDEP I material	In cooperation with DICO communication team	On-going
		3.3 CEDEP I MIEs quarterly meeting (L/O, Core team)	<ul style="list-style-type: none"> The 1st Quarterly meeting was jointly conducted with Tier 1 on 06 March 2015 The second Quarterly meeting was conducted on 23 June 2015 	On-going
		3.4 Introductory team building workshop for core teams, IAs and NIU	This activities will be carried out under EIF Tier 1 instead	On-going
		3.5 National Support Consultant (will be used only upon the clearance of ES and TFM)	Project formulation to be follow-up with MIEs	Not yet started
		3.6 one National M&E consultant full time	Recruited on September 2014	The consultant on board
		3.7 FP, NIU and core team monitoring and evaluation of individual component delivery	Field visit will be conducted by NIU management and staff, consultant, core team and M&E unit to the project implementation site	Partly completed
		3.8 Participation of core team members to MIE events overseas	Core team from CEDEP I programme are being selected to joint MIEs event	Partly completed

1.2 Training and capacity building Program/Meetings

No.	Date Conducted	Title/ Topics	Location/ Venue	Total Participants
1	15-16 January 2015	M&E and Communication training	Siem Reap Province, Impress Angkor Hotel	45
2	12-13 February 2015	Communication training	Kep Province, Rock Royal Hotel	65
3	28 May 2015	Dissemination Regional workshop on: Trade SWAp, EIF CEDEP I&II Project finding, Monitoring and Evaluation, Results and Impacts	Rattanakiri Province, Rattanak City Hotel	74
4	4-6 June	Milled Rice core team participated in <i>The 9th China (Guangzhou) International High Quality Rice and Brand Grains Exhibition 2015</i>	Guangzhou, China	2
5	11-June	Participated in training, provided by UNDP on Project Management	UNDP building5, BKK, PP	10
6	23-June	Q2 meeting with MIEs	MoC	31

1.3 Financial Management Information

No.	Description	Amount/Budget (USD)	Remarks
1	Total project component budget (3 years)	\$312,960	This amount included government contribution of \$22,440
2	Total fund received as of 12 Dec 2014	\$150,000	CEDEP I M&E have received the first fund by 25 Dec 2012
3	Total fund disbursed as of 30 June 2015	\$41,703	This amount only covered the disbarment period of 01 Jan to 30 June 2015

2. Key Challenges and Suggestions

2. Project Implementation Challenges and Suggestions

No.	Emerging Problems/Constraints	Proposed/Actual Solution
1	Core team lack of information on the project progress	Core team to follow-up more closely with the project implementation by MIEs
2	Lack of cooperation between MIEs and core team	MIEs, M&E DICO and Core team to strengthen their cooperation within the project implementation, dissemination and progress
3	DICO and core team capacity building needed within the project areas	MIEs to take action on providing capacity building to core team and DICO team

3. Work Plan/Key Activities

3. Work Plan/key activities (July-Dec 2015, tentative schedule subject to be changes)

No.	Key Activities	Remarks
1	EIF CEDEP I, Annual Narrative Report	Sep-Dec
2	Core team participation in training/workshop and others events/fairs with ITC	August-Sep (TBC)
3	CEDEP Field visit study	25-26 August, SR and Battambang Province based on Rice, Silk and Cassava component
4	CEDEP (I&II) second Dissemination Regional workshop	27 August, Battambang Province
5	CEDEP I M&E training	23 September
6	Core team and M&E DICO training with IFC	September (TBC)
7	Joining second Silk Sector Strategy Update workshop	28-29 September
8	Core team to participate in local and international trade fair/event with IFC and ITC	Oct-Dec (TBC)
9	CEDEP I final evaluation start	December (TBC)



សូមអរគុណ! Thank You!

ក្រសួងពាណិជ្ជកម្ម នាយកដ្ឋានសហប្រតិបត្តិការអន្តរជាតិ

អាសយដ្ឋាន: ទ្វារទីលេខ ១៩-៦១ វិថីក្រសួងពាណិជ្ជកម្ម (១១ពាម), ភូមិទឹកថ្លា, សង្កាត់ទឹកថ្លា, ខ័ណ្ឌ

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