

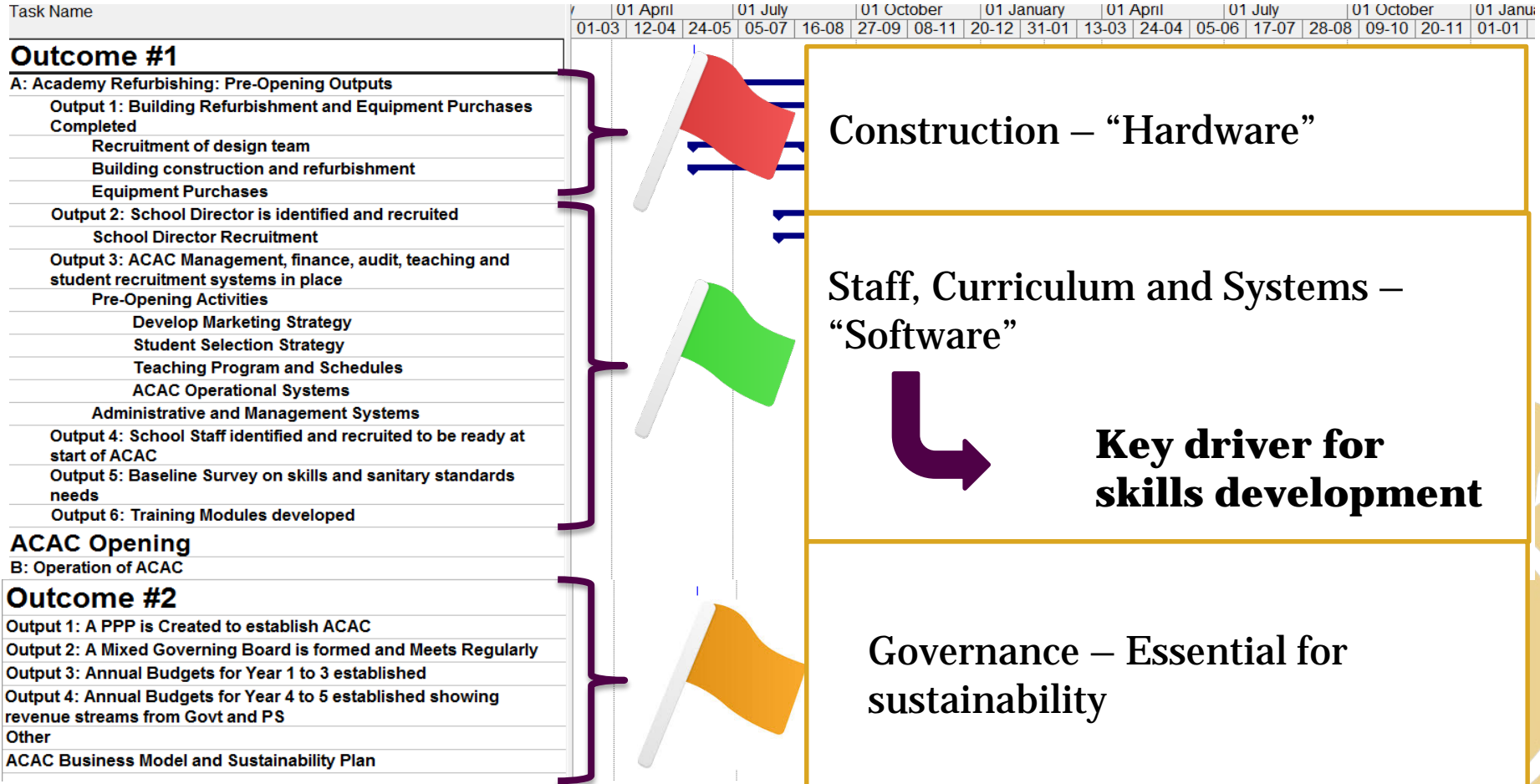


ACAC Project Update

**Sub-Steering Committee on Trade Development and
Trade Related Investment**

25th February 2016

Progress to Date



Progress to Date

- **Works**

- After demolition of internal structures and walls it was discovered that remedial structural works need to be done.
- Structural Engineer engaged to design remedial works for the building – these works need to be done before the main refurbishment can be started

- **Tenders**

- Structural Engineer for remedial works
- ACAC website design
- Mechanical, Electrical and Plumbing works
- Final design for Architecture completed. Building refurbishment to be tendered early March 2016
- Remedial works to be tendered in early March 2016



Progress to Date

- **Solar:** Panels and hot water tanks ordered. Arrival in March 2016. Installation will be done in coordination with the main building refurbishment works
- **Large kitchen equipment:** supplier identified. Contract to be signed in March 2016. The timing of the installation will be sequenced with the building refurbishment process
- Discussions with businesses in Switzerland to donate some school equipment, furniture, small kitchen utensils, cutlery, tableware and glassware



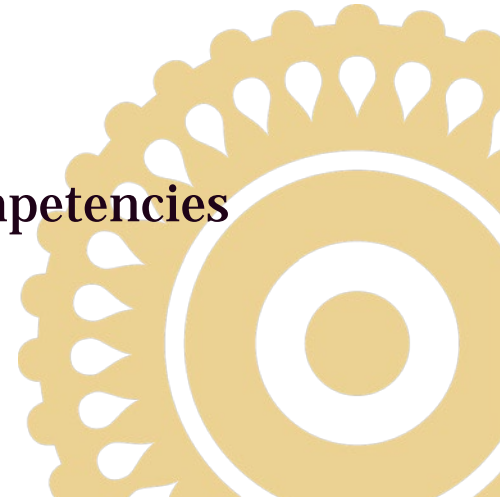
Progress to Date

- **Curriculum Development**

- Curriculum Content developed by SHL and submitted to ACAC. Reviewed in consultation with private sector. Feedback provided to SHL
- Curriculum includes Cambodian culinary content
- Curriculum follows ASEAN standards – MoT provided ASEAN competency tool box

- **Baseline Survey**

- Questionnaire based on ASEAN standards/competencies
- Consultation with the private sector and MoT
- To be rolled out during March/April 2016



Progress to Date

- **Recruitment**

- Marketing and Sales Manager recruited, commence in March. Develop Marketing Strategy and consultation with the hospitality sector
- Head Culinary Teacher and Senior Culinary Instructor. Commence March – curriculum development, development of short courses in consultation with hospitality sector
- Operations Manager commenced on 4th January 2016

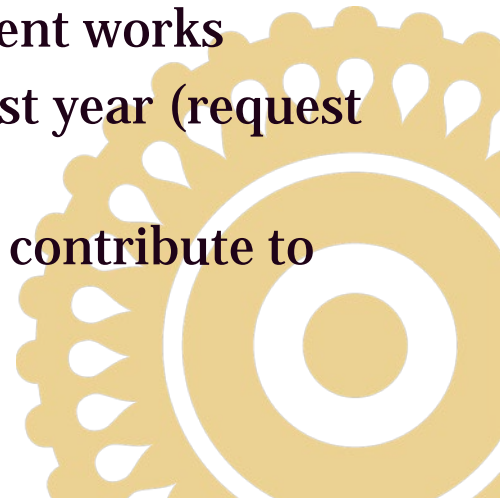
- **Business Planning**

- Developing finance model and services provision – long term sustainability



Progress to Date

- **Registration of ACAC**
 - initially with MoT. Shift 360 working with MoT on this.
- **ACAC Board meeting**
 - second board meeting conducted on 26th January 2016
- **Finances**
 - Expected cost overruns on building refurbishment works
 - Savings to be made on operating costs in the first year (request to donors to apply to areas of cost over runs)
 - Shift 360 seeking additional funding sources to contribute to ACAC to cover cost over runs



Occupancy of the Building

Roof – to be used by ACAC

4th Floor – Planned to be used by
Cambodian Tourism Federation

Ground, First, Second and half of 3rd
Floor – to be used by ACAC



Functions of the Building

Solar Electricity and Hot Water
Generation to be placed on metal roof

3rd Floor – School Reception,
Offices and Admin

2nd Floor – Classrooms and
Demonstration Kitchen

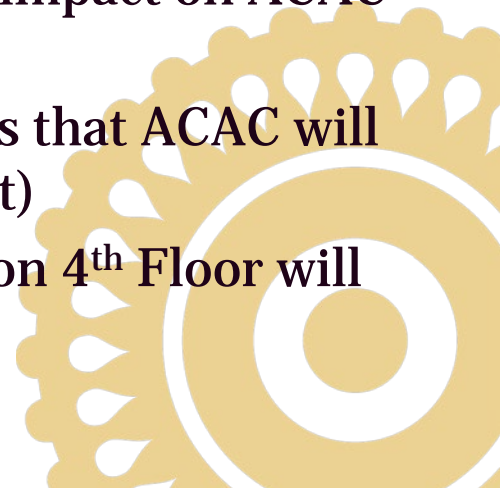
1st Floor – Learning Kitchen, Student
Restaurant, VIP Restaurant

Ground Floor – Parking, Food Storage,
Cold Rooms, Freezers, Food Handling



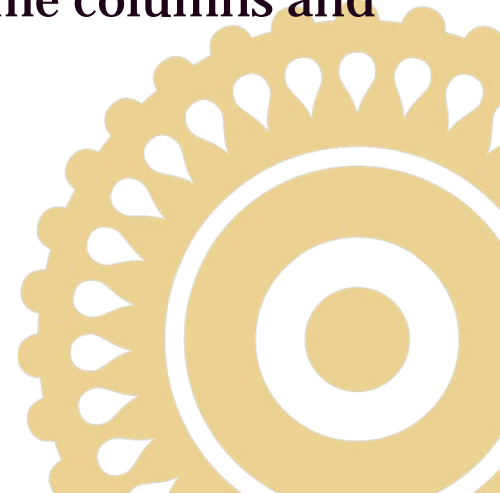
Project Challenges

- **The occupancy of the 4th floor:**
 - Occupancy by the Cambodian Tourism Federation is unclear at this stage → Agreement not reached yet between the parties
 - Building owner giving occupancy to ACAC rent-free is contingent on CTF occupying 4th floor and paying rent. If not then building owner may look for alternative uses – this may impact on ACAC Operations
 - Furthermore uncertainty over occupancy means that ACAC will not have a lift (was to be paid for by CTF project)
 - Delayed refurbishment and construction work on 4th Floor will disrupt ACAC operations



Project Challenges

- **Budget – unexpected costs due to poor condition of the building**
 - Additional costs related to additional structural engineering assessment and design of remedial works
 - Additional costs related to implementing these remedial works (such as strengthening floor slabs, repairing some columns and beams, etc)



Main Next Steps

- Tendering main building refurbishment works – March
- Refinement of curriculum – ongoing until May
- Development of ACAC management systems – ongoing until May
- Recruitment of remainder of positions sequenced to coincide with building works completion

