

## PROJECT OUTPUT, ACHIEVEMENTS, AND STATUS

### 1. Projects Completed and Closed

#	Project Title	Output Indicators	Achievements
1	<p>Top Ten Products (TPD/MOC)</p> <p>Budget: \$48,211 Disbursed: \$39,880 (82.72%) <b>Remaining: \$8,331.00</b></p>	<ul style="list-style-type: none"> <li>• Information on top ten products in the 24 provinces of Cambodia uploaded in the internet.</li> <li>• Booklets (in English and Khmer) that contain information on top ten products from 24 provinces of Cambodia are developed and printed.</li> <li>• (CDs (in English and Khmer) that contain information on top ten products from 24 provinces of Cambodia are developed and “burned”/published.</li> <li>• Promotional event for top ten products of Cambodia conducted.</li> </ul>	<ul style="list-style-type: none"> <li>• 16,800 units of the booklet titled “Cambodian Potential Products” published and disseminated.</li> <li>• 200 copies of the booklets sent to each Trade Promotion Center Office in Korea and Japan.</li> <li>• A new domain created <a href="http://www.tpd.gov.kh/cambodiaproduct">http://www.tpd.gov.kh/cambodiaproduct</a> and is now linked to Top Ten Products.</li> <li>• This new portal has attracted 150-200 online guests to visit the site every day. By 17 September 2012, there were 559,549 hits.</li> <li>• 2,000 copies of Digital-CD of Cambodian Top Ten Products produced and disseminated in the seminars and exhibitions held in Cambodia and foreign countries.</li> <li>• Three seminars organized to disseminate on Top Ten Products between Sep 2011 and Jan 2012 in Phnom Penh, Siem Reap, and Preah Sihanouk with 274 participants.</li> <li>• Project completed and closed in May 2012.</li> </ul>
2	<p>Development of Trade Curriculum (RSA/COM)</p> <p>Budget: \$123,650 Disbursed: \$122,356.31 (98.95%) <b>Remaining: \$1,293.69</b></p>	<ul style="list-style-type: none"> <li>• Existing curricula reviewed.</li> <li>• Potential partnership in training delivery devised.</li> <li>• Develop detailed course plan and objectives.</li> <li>• Existing course materials evaluated.</li> <li>• Course design validated with stakeholders.</li> <li>• Training and course guides developed.</li> <li>• Resources mobilized for course delivery.</li> <li>• Training to prospective trainers completed.</li> <li>• Training to other stakeholders and participants completed</li> </ul>	<ul style="list-style-type: none"> <li>• TNA conducted and TNA Report completed with 122 respondents from private firms.</li> <li>• Workshop on the Development of Trade Curricula conducted on 19 August 2012 with 50 participants.</li> <li>• Course Plan completed and included in the course catalog.</li> <li>• Workshop for the validating the final curriculum conducted on 28 June 2012 with 46 participants.</li> <li>• Completed the Trade Curriculum and Concept Notes on Trade Curriculum Building and Teaching</li> <li>• Completed the Curriculum Sketch and 20 Individual Modules</li> <li>• Completed the Course Package (manuals, tests, exercises, audio visual aids, trainer’s guides).</li> <li>• Project Completion Report has been completed by RSA and submitted to DICO.</li> <li>• Some of the training modules proposed are now included in the courses being offered by RSA such as the modules on Intellectual Property Rights.</li> <li>• Implementation Completion Report prepared by DICO.</li> <li>• Final Review Meeting concluded. Project Completed and Closed in December 2012.</li> </ul>
3	<p>Value Chain Information Unit (TPD/MOC)</p> <p>Budget: \$263,208 Disbursed:</p>	<p>(i) Training programs on Market and Value Chain Analysis at the Value Chain unit completed.</p> <p>(ii) Research and analysis on the 19 priority sectors completed.</p> <p>(iii) Trade information disseminated to the general public.</p>	<ul style="list-style-type: none"> <li>• Training and coaching on Value Chain Research Methodologies for VCIU staff (14 persons) and provincial staff completed.</li> <li>• Two research topics (rubber and pepper) completed by July 2012. Two Validation workshops organized in July 2012 with 160 participants.</li> <li>• IC decided to close the project.</li> <li>• Printing of two sector profiles for pepper and rubber (English and Khmer) was completed and</li> </ul>

#	Project Title	Output Indicators	Achievements
	\$202,583 (76.97%) <b>Remaining:</b> <b>\$60,625.00</b>		books were delivered. <ul style="list-style-type: none"> <li>• Final Review Meeting was conducted in June 2013.</li> <li>• Project Completion Report submitted.</li> </ul>
4	Export and SME Training (TPD/MOC) Budget: \$54,899 Disbursed: \$53,600.27 (97.63%) <b>Remaining:</b> <b>\$1,298.73</b>	(i) Training of Trainers to provincial officials and members of provincial chamber of commerce on how to use the “Handbook of Export Procedures,” completed. (ii) Export Training among SMEs in 24 provinces rolled out.	<ul style="list-style-type: none"> <li>• Training Curriculum on Export Procedures were developed by MoC to promote formal exporting. New procedures related to export included in the manual: export license, certificate of origin, SPS, insurance, border check point procedures, forestry export.</li> <li>• One Pilot Training was conducted among a group of 60 trained trainers from 24 provinces for training on Export Procedures. The Trainers are mostly from provincial departments of commerce, chambers of commerce, and university lecturers.</li> <li>• Two pilot training courses facilitated by the trained trainers organized in Kampong Cham and Battambang.</li> <li>• One workshop to review the training materials were conducted with 10 participants</li> <li>• 4 training course provided for trainers from 24 provinces with 80 participants</li> <li>• Eight provincial training courses facilitated by the trained trainers organized in Takeo, Kampot, Svay Rieng, Pursat, Siem Reap, and Koh Kong with participants of about 300 from SME, PDoC, university students, chambers of commerce.</li> <li>• Final Workshops have been organized.</li> <li>• Final Review Meeting conducted on 20 June 2013.</li> <li>• Project Completion Report completed.</li> </ul>

#	Project Title	Output Indicators	Achievements
5	<p>Capacity Building for DTSI (DTSI/MoC)</p> <p>Budget: \$137,540 Disbursed: \$90,343.51 (65.69%) <b>Remaining: \$47,196.49</b></p>	<p>(i) Needs Assessment survey among trade information users designed and completed.</p> <p>(ii) Training on the Collection and Analysis of Trade Statistics completed.</p> <p>(iii) Training on the use of ITC's market analysis tools such as Trade Map, Market Access Map, Product Map, and Investment Map completed.</p> <p>(iv) Trade Statistics published and updated yearly on the website of MoC.</p>	<ul style="list-style-type: none"> <li>• 1 Survey on Trader Users conducted with sample of 137 (43 female) who are senior officers, directors, national and international business firms staff</li> <li>• Forms for the electronic data format produced and new website design interface completed.</li> <li>• 15 staff were trained for 10 days on statistical analysis (time series, sampling technique, data entry), and ITC tools (Market Analysis, Market Mapping.</li> <li>• An effective template for ITC information is now included in the MOC website.</li> <li>• On the job training on IT technical system, database, network, and server management was partly provided alongside with management of ICT by a local IT consultant (hired for 6 months but completed only 5 months). An international consultant was not hired.</li> <li>• 35 participants from each targeted provincial department of commerce, CCC, associations, companies, and related stakeholders were trained on basics understanding on Trade Analysis Tools of ITC during the study tour in three provinces: Battambang (rice); Pailin (cassava); and Ratanakiri (cashew nuts)</li> <li>• 235 copies of the Statistical Yearbook for 2011 was already printed.</li> <li>• 215 copies was distributed to targeted Workshop Participants on 23 November 2012 (attended by 179 participants from trade attaches of embassies, the private sector, university and PDOC representatives) and some other targeted stakeholders.</li> <li>• Excerpts from the Trade Statistical Yearbook for 2011 already published in the MOC website.</li> <li>• Final Workshop completed on 23 November 2012 attended by 179 participants from trade attaches of embassies, the private sector, university, and PDOC representatives.</li> <li>• DTSI submitted the Project Completion Report officially in May 2013 and Final Review Meeting conducted in June 2013.</li> </ul>

**Total Undisbursed Funds for Closed Project: US\$118,744.91.**

## 2. Projects Completed But Not Yet Officially Closed

#	Project Title	Output Indicators	Implementation Status
6	<p>Awareness Program on Customs (GDCE/MEF) Budget: \$95,000 Disbursed: \$21,001.79 (22.11%) <b>Remaining: \$73,998.21</b></p>	<p>(i) Procedures, protocols, and technology to share relevant data and information agreed upon between GDCE and various border agencies. (ii) Number of border crossing points with integrated data sharing system in place and in use. (iii) Mechanism of consultation between customs authorities and private sector improved. (iv) Appropriate forums and consultations with private sector to gather inputs for policy making by customs authorities organized. (v) Joint programs of capacity building for customs officers and economic operators initiated and organized.</p>	<ul style="list-style-type: none"> <li>• Training Equipment (Computers, Projector, Printer, Scanner, Photocopy Machine, and Teaching Equipment): All requested equipment had been delivered.</li> <li>• The two training programs were successfully completed in November 2012.</li> <li>• 42 Customs Officers and 42 from the private sectors were trained on procedures, protocols and modern customs practices.</li> <li>• Translation of Customs regulations and other policies was dropped by GDCE due to stringent procurement procedures, however translated Customs documents printed under GDCE's own budget.</li> <li>• GDCE submitted draft copy of the PCR in March 2013 but have not yet officially submitted the Report.</li> </ul>
7	<p>Enhancing IP Teaching and Training (SNCIPR/MOC) Budget: \$110,000.00 Disbursed: \$110,539.78 (100.49%) <b>Remaining: (\$539.78)</b></p>	<p>(i) Assessment of capacities and needs in the area of IP training completed. (ii) IP curricula and training materials in Khmer developed. (iii) Team of experts to translate IP training materials to Khmer organized.</p>	<ul style="list-style-type: none"> <li>• 1 IP training need assessment conducted – one assessment report produced, one presentation conducted; and IP curricula completed.</li> <li>• Two Consultation workshops conducted in 07 and 09 February 2012 with 46 participants from universities, Royal School of Administration, Royal Academy, and several ministries.</li> <li>• 1 IP manual prepared with consultation among various stakeholders in two workshops with 46 participants (800 pages IP manual produced, about 100 copies distributed).</li> <li>• 3 ToTs conducted: 43 Trainers trained (80% informed that they will apply the knowledge)</li> <li>• One two days training conducted to 52 participants.</li> <li>• 1 IP lexicon of 30 pages prepared.</li> <li>• Translation of IP treaty (1,400 pages) completed.</li> <li>• SNCIPR verbally received information from WIPO that inclusion of extracts on WIPO rules in the IP Manual is authorized.</li> <li>• IP Handbook, Lexicon, and other training materials on IP published in the website: <a href="http://www.cambodiaip.gov.kh">www.cambodiaip.gov.kh</a></li> <li>• Project Completed.</li> </ul>
8	<p>Customs Valuation System (GDCE/MEF)</p>	<p>(i) Feasibility studies and needs assessment (required hardware and software) completed. (ii) CVSS connected to other automated system</p>	<ul style="list-style-type: none"> <li>• <b>Customs Valuation:</b> The preparation for the Customs Valuation System has been fully developed and the Database Structure has been finalized by Mr. Sek Soheat, National Consultant, who started work on 06 August 2012 until April 2013. Systems</li> </ul>

#	Project Title	Output Indicators	Implementation Status
	Budget: \$50,000 Disbursed: \$44,232 <b>Remaining:</b> <b>\$5,768</b>	such as ASYCUDA and Risk Management. (iii) Using the risk-based approach, reduce the number of import declarations and the number of non-energy export declarations selected for physical inspection at designated sites. (iv) Reduce the average import clearance time, as measured by the time taken from the entry of a truck into the import clearance terminal to the release of goods from Customs control. (v) Reduce the average customs clearance time, as measured by the time taken between lodging of the customs declaration to the issue of the release note.	Manual completed and Systems server is functioning. <ul style="list-style-type: none"> <li>• <b>Equipment:</b> All equipment requirements were procured by D/ICO and delivered to GDCE, except for two undelivered equipment: Amer Network Switch SS2r24G4i and Brother Laser black and white printer.</li> </ul>
9	Capacity Enhancement Program (GDCE/MEF)  Budget: \$613,105.00 Disbursed: \$269,555.08 (43.97%) <b>Remaining:</b> <b>\$333,549.95</b>	(i) A National Customs Intelligence System developed and implemented. (ii) A Strategic Plan for Customs Marine Enforcement developed. (iii) Compilation of trade statistics improved. (iv) Business Plan for the Inspection of Petroleum Products completed. (v) A legal data base of decisions related to Customs laws and regulations developed and staff trained in its use, resulting in fewer cases brought to court and or lost. (v) Post-clearance audits, investigation, intelligence gathering, and anti-smuggling capacity improved. (vi) A special training program for staff to prepare them to the new operating principles and practices implemented.	<ul style="list-style-type: none"> <li>• <b>National Intelligence System:</b> Inception Report on National Intelligence System had been completed. Mr. Richard Filmer, the International Consultant who designed the System has finished his contract. A National IT consultant has been on board since April 2013 to design the National Intelligence System.</li> <li>• <b>Inception Report for Data compilation from ASYCUDA to CSS</b> had been completed and the installation of IT Infrastructure for data compilation had been completed, while the user manual training preparation has been completed.</li> <li>• <b>Strategic Plan and Business Case for Marine:</b> Inception Report for the Strategic Plan and Business Case for Marine preparation has been completed by Mr. Stuart Millen. No additional activities were carried out since there are no training equipment that can be used.</li> <li>• <b>Review of Excise Legislative Framework Administration</b> had been completed and new excise law had been proposed in the study report prepared by Mr. Rob Preece.</li> <li>• <b>Petroleum Products and Excise Enhancement Study</b> has been revised by Mr. Rob Preece, International consultant.</li> <li>• <b>Compilation of Trade Statistics:</b> Compilation of Trade Statistics completed by National IT Consultant, Mr. Sreng Anuvath. He started his work on 11 May 2012 and has already submitted his final report.</li> <li>• <b>Outreach and training for Free Zone:</b> Two training courses were conducted in April 2012 without submitting funding request to DICO. All other trainings were completed in Phnom Penh (26 Nov. 2013 with 44 private sector participants and 8 Customs Officers); In Bavet Manhattan EZ (8 Customs Officers and 41 private sectors, 27 November 2013); and Sihanoukville (9 Customs Officeres and 42 private sector, 16 December 2013).</li> </ul>

#	Project Title	Output Indicators	Implementation Status
			<ul style="list-style-type: none"> <li>• <b>Study Tours:</b> The WB has provided NOL on the study tour. GDCE is planning to have the study tour in Spain in April 2014 but GDCE decided not to pursue this and close the project.</li> </ul>
10	<p>Strengthening Institutional Risk Management (Camcontrol /MOC)</p> <p>Budget: \$150,386.00 Disbursed: \$140,551.20 (93.47%) <b>Remaining: \$9,817.03</b></p>	<p>(i) Management structures and processes at CAMCONTROL General Directorate strengthened.</p> <p>(ii) Risk Management Training and English language training program completed.</p>	<ul style="list-style-type: none"> <li>• Preliminary Risk Level Report on Food Imports completed in January 2012.</li> <li>• Regulations Report on Imported Food into Cambodia completed in March 2012.</li> <li>• Revised Job Description Report completed in March 2012.</li> <li>• Report on the Options for Management Structure on Risk Management completed in March 2012.</li> <li>• Monitoring and Evaluation Indicators for RMU prepared in June 2012.</li> <li>• Standard Operating Procedures and Training Plan for RMU completed in June 2012.</li> <li>• 1 Half-day workshop on Risk Management has been conducted with 83 participants in March 2012.</li> <li>• 1 term of English class completed; 3 more terms of English to be continued after completion of procurement process. 14 staff joined private English class &amp; 6 staff attended a ten-hour technical English (English for laboratories) class.</li> <li>• Camcontrol has already revised the structure of Risk Management Unit based on recommendation of consultant but needs further approval by MOC management.</li> <li>• Final Workshop completed in March 2014.</li> </ul>
11	<p>Raising Awareness on Law on Investment (CIB/CDC)</p> <p>Budget: \$195,860 Disbursed: \$93,740.22 (47.86%) <b>Remaining: \$102,119.78</b></p>	<p>(i) Number of officials in charge of investments and investment promotion attended seminars and workshop on the Law on Investment and Regulations, and Investment Promotion.</p> <p>(ii) Percentage increase in the on-going financial support to improve the working conditions at PMIs.</p> <p>(iii) Number of participating enterprises reporting change in business processes brought about by Investment Promotion.</p>	<ul style="list-style-type: none"> <li>• Institutional assessments of 6 provincial Provincial-Municipality Investment Sub-Committee (PMIS) completed (people involved in the discussion reached 116): Kampong Cham, Stung Treng, Rattanakiri, Banteay Meanchey, Koh Kong, and Kampot.</li> <li>• Training plan on Investment Promotion completed. Unit directors will be sharing their experience on investment promotion during the training.</li> <li>• National Awareness Workshops on Investment Promotion completed for 24 provinces on 22 February 2012 conducted at CDC with 157 participants.</li> <li>• Investment Booklet printed and delivered (28,333 copies in Khmer and 20,000 copies in English).</li> <li>• CDC Requested the Project to be Closed.</li> </ul>

**Total Undisbursed Balanced for Projects that are not yet officially closed: \$524,730.96**

### 3. Projects Under Implementation

#### 3.1 Projects Under the Ministry of Commerce

#	Project Title	Output Indicators	Implementation Status
12	<p>Strengthening MoC Core Functions (DOP/MOC)</p> <p>Budget: \$234,540 Disbursed: \$166,729.50 (71.09%) <b>Remaining: \$67,810.50</b></p>	<p>(i) Increased match between departmental staff needs and requirements.</p> <p>(ii) Career and skills development of MoC officials improved.</p>	<ul style="list-style-type: none"> <li>• A draft MOC HR policy was developed in September 2011 after an Organizational Review Workshop attended by 49 MoC officials.</li> <li>• Workshop on Training Needs Assessment for central departments and provincials organized in Sept 2011 attended by 72 staff.</li> <li>• The Training Needs Assessment questionnaire development in the TNA Workshop in September was distributed and answered by 449 staff from MoC and 24 PDoCs.</li> <li>• Workshop on Functioning, Capacity Assessment and Sharing Capacity Development was completed in Dec 2011 and attended by 94 officials from Moc and the 24 PDoCs.</li> <li>• A draft of the Capacity Development Plan for the central departments, provincial departments and the Ministry of Commerce (MoC) for 2012 through 2014 was completed in January 2012.</li> <li>• The Capacity Building Plan was distributed to 64 officers and staff of Moc and PDoCs in February 2012 during the Dissemination Workshop and to share the results of the Capacity Development Plan.</li> <li>• Workshop to Review the three years Development Plan and to Review MoC-wide Training Programs were held in March 2012 and attended by 73 MoC and PDoC officials and staff.</li> <li>• Capacity Development Plan approved by the Senior Minister in March 2013.</li> <li>• The Draft Master Plan on MoC Capacity Development (3-year Plan) in Khmer completed in June 2013 and will be translated in English.</li> <li>• Final Workshop completed.</li> <li>• Project Completion Report completed.</li> </ul>
13	<p>Rule of Origin (DMUL/MOC)</p> <p>Budget: \$303,046 Disbursed: \$203,627.55 67.19 <b>Remaining: \$99,418.20</b></p>	<ul style="list-style-type: none"> <li>• Workshop and training for government officials and private sector in Phnom Penh and provinces completed.</li> <li>• Information materials on Rules of Origin will be prepared and translated into Khmer.</li> <li>• Significant increased capacity to administer and deliver services related to export requirements and procedures leads to more business friendly and simplified arrangements.</li> <li>• Improved staff skills of Multilateral Trade Department and efficiency and improved tools to analyze and apply information on ROO and other export requirements and</li> </ul>	<ul style="list-style-type: none"> <li>• Contract with UNCTAD has been finalized and signed.</li> <li>• All office equipment procured and delivered.</li> <li>• Designing and printing of booklets: awaiting specifications from D/MUL. D/MUL is waiting from the Consultant the materials to be printed.</li> <li>• Expert from UNCTAD (Stephano Inama) arrived on 12 December 2012 and provided workshops on the European Commission's Everything But Arms Program (EC EBA Rules of Origin) in Phnom Penh, Svay Rieng, and Sihanoukville. These workshops were attended by 346 participants.</li> <li>• Stefano Inama conducted Training on Rules of Origin to an estimated 180 participants at Dara Airport Hotel from March 25 to 27, 2013. Additional trainings were conducted in Koh Kong.</li> <li>• <b>ROO Handbook:</b> Roughly one half of the Handbook has been drafted in English. The local consultants have been given research tasks in connection with the preparation of the Handbook. When the English text is completed, it will be</li> </ul>

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		procedures.	<p>translated into Khmer by outside translators. All of these actions are to be completed by UNCTAD.</p> <ul style="list-style-type: none"> <li>• <b>ROO Glossary of Terms:</b> The glossary of terms will consist of about 30 technical terms that are commonly used in the discussion of ROO. It will then be translated into Khmer and Chinese. All of these actions are to be completed by UNCTAD.</li> <li>• <b>Workshops:</b> UNCTAD has now completed the six workshops called for the UNCTAD/DICO Agreement. Mr. Inama is nonetheless prepared to conduct another workshop on his next mission if this is needed. Five days financing for workshops remain in the budget of the project,</li> <li>• <b>Legal Text on non-preferential rules of origin.</b> Mr. Uy Sambath participated actively in the session devoted to examination of the draft legal text.</li> </ul>
14	<p>Drafting of E-Commerce Law (DLAD/MOC)</p> <p>Budget: \$164,923 Disbursed: \$70,937.36 (43.01%) <b>Remaining: \$93,985.64</b></p>	<ul style="list-style-type: none"> <li>• Draft of E-Commerce Law reviewed with local lawyers and officials involved in business law drafting.</li> <li>• Existing Khmer translation of the E-Commerce Law improved.</li> <li>• Stakeholder consultative meetings organized for the public and private sector on the current status of the Draft E-Commerce Law in order to obtain feedbacks, comments, and suggestions.</li> <li>• A Cross Analysis of E-Commerce Law in other ASEAN countries is completed with benchmarks on best practices and lessons learned in drafting of the Law.</li> </ul>	<ul style="list-style-type: none"> <li>• Inception report of E-Commerce Law completed in January 2012, which includes review of the E-Commerce Law; best practice report in E-Commerce Law for Cambodia; and the recommendations to re-draft or revise the existing Law. (International Consultant only completed 4 months out of 12 months contract).</li> <li>• 1 high panel meeting to discuss on draft E-Commerce Law with 15 participants conducted in 13 February 2012.</li> <li>• Revising of 2008 draft E-Commerce Law completed, but will require further review by experts.</li> </ul>
15	<p>Developing a Stronger National System for IP (SNCIPR/MOC)</p> <p>Budget: \$148,491.00 Disbursed: \$60,197.92 (40.54%) <b>Remaining: \$88,293.08</b></p>	<p>(i) IP Administration System automated and upgraded. (ii) Dynamic IP website fully developed and enhanced. (iii) SME Information Desk established at the National Secretariat of IPR. (iv) Intellectual Property Rights Publications translated from English to Khmer and from Khmer to English. (v) Enforcement procedures on Intellectual Property Rights compiled.</p>	<ul style="list-style-type: none"> <li>• An international consultant (Guilio C. Zanetti, Director of Training and Networks Department, IDLO) for the establishment and maintenance of an IP Consultation Desk for SMEs has been recruited and completed his assignment.</li> <li>• Completed one two-day workshop for 10 DIPR officials on the IP advisory services for SMEs and produce a report on the training.</li> <li>• One two-day workshop for approximately 45 SMEs representatives in the identification and protection of IPRs and produce a report on the training completed.</li> <li>• Produced a comprehensive report on how to establish and manage a SME Consultation Desk, with recommendations on capacity building initiatives and incentives for SMEs to protect their IPRs.</li> <li>• IPR website launched in the following website address: <a href="http://www.cambodiaip.gov.kh">www.cambodiaip.gov.kh</a></li> <li>• Training conducted on trademark search procedures completed and attended by 4 people from Business Registration Department.</li> <li>• Invalidation of Prakas #222 prepared and submitted to MOC Senior Minister for approval.</li> </ul>



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			<ul style="list-style-type: none"> <li>• All equipment to support IP admin system has been delivered.</li> <li>• Enforcement procedures on IPR are being developed.</li> <li>• Translation of IPR publications is 80% complete.</li> </ul>
16	<p>MOC ICT Master Plan (GDIT/MOC)</p> <p>Budget: \$1,798,200.00</p> <p>Disbursed: \$1,313,813.75 (73.06%)</p> <p><b>Remaining: \$484,386.25</b></p>	<p>(i) Modern, effective and scalable Information, Communications and Technology Infrastructures are procured.</p> <p>(ii) Security protocols in the ICT system are introduced.</p> <p>(iii) Trade Information Window and processing of the Certificates of Origin are fully established and operating.</p> <p>(iv) Trainings on ICT System are conducted to sustain the ICT investment.</p> <p>(v) Policy Guidelines on the development and use of ICT system are completed and disseminated to ensure quality delivery and management.</p> <p>(vi) Systems Support and Management Unit (SMSU) is established and operating to support the deployment and maintenance for all MOC's ICT initiatives.</p>	<ul style="list-style-type: none"> <li>• Project and management arrangements designed.</li> <li>• The automation of the C/O System and the Trade Information Website (Lot 3) was to be financed by TFCP now has been transferred to TDSP.</li> <li>• National IT manager recruited and onboard.</li> <li>• National IT consultancy firm is working with MoC Team and other contract. Training for administration has commenced.</li> <li>• Server infrastructure and Turnkey solution were reviewed and became part of the technical specification for procurement.</li> <li>• Interim solution for electronic forms completed.</li> <li>• Installation of enterprise servers and networks within MoC has been completed and tested.</li> <li>• Most procurement packages for ICT Master Plan concluded and contracts were signed and ICT office equipment and furniture delivered</li> <li>• Wide Area Network was deployed for 30 points out of 32. Testing is underway for most points.</li> <li>• Supply and Installation of Generator and Electrical Renovation is complete.</li> <li>• Office Renovation and partition installation completed.</li> <li>• Consulting firm (FPT) to develop Prototypes of CO processing and a Trade Information Website (TIW) was terminated.</li> <li>• Revised TOR for re-procurement of IT firm (replacement of FPT) is being drafted.</li> </ul>
17	<p>Reviewing of Commercial Laws (DNLC/MOC)</p> <p>Budget: \$183,420</p> <p>Revised: \$219,949.00</p> <p>Disbursed: \$46,437.40 (25.32%)</p> <p><b>Remaining: \$136,982.60</b></p>	<p>(1) Sub-Decree on the Implementation of Trade Remedies Law</p> <p>(2) Capacity Building on the implementation of the trade remedies law.</p> <p>(3) Procedures Manual on Anti-Dumping and Safeguard Investigations.</p>	<ul style="list-style-type: none"> <li>• No progress to date, although the revised MOU was already signed (completion is 31 December 2014).</li> <li>• Recruitment of Consultants on-going.</li> </ul>

### 3.2 Projects under the Ministry of Economy and Finance

#	Project Title	Output Indicators	Implementation Status
18	<p>ASYCUDA World (GDCE/MEF)</p> <p>Budget: US\$1,129,154.00</p> <p>Disbursed: \$392,807.75 (34.79%)</p> <p><b>Remaining: \$736,345.75</b></p>	<p>(i) Upgraded ASYCUDA World Systems software being used at GDCE (i.e. latest release of the AW Software).</p> <p>(ii) Improved institutional and individual capability of NPT Team at GDCE.</p> <p>(iii) Enhanced reliability and resiliency of the ASYCUDA World System.</p>	<ul style="list-style-type: none"> <li>• <b>Component 1:</b> Extension of contract with local Cambodian Company Resolvo – The contract agreement was signed on 21 June 2013. Resolvo staff commenced work from 01 September 2013 and will expire 31 January 2014.</li> <li>• <b>Component 2:</b> Extension of Contract with Viettel for the supply and provision of fiber optic communication. The contract amendment was made on 02 August 2012 based on the previous contract with TFCP. Leased fiber optic service is from 01 August to 31 January 2014. The contract was amended to increase the bandwidth of the internet connection to 4 mbps ON 21 November 2013.</li> <li>• <b>Component 3:</b> Maintenance of IT Equipment and Power Generators. For IT equipment, Campura Triangulum Corporation won the contract, which was signed on 28 February 2013. The company commenced work from 28 February 2013. For Power Generators, Envisioning Co. Ltd won the contract. The contract was signed on 29 March 2013, while the term of service started 01 March 2013.</li> <li>• <b>Component 4:</b> Local IT upgrade and enhance the GDCE website. The contract was signed with Mr. Soth Ratana on 26 March 2013. Mr. Soth Ratana commenced his work from 01 April 2013 until 31 January 2014.</li> <li>• <b>Component 5:</b> Support to GDCE HQs AW Office. Office supplies were received from November 2012 and Drivers were contracted. Mission to check points not yet started.</li> <li>• <b>Component 6:</b> Securing the support from UNCTAD to upgrade the version of the AW. Still under procurement by DICO.</li> <li>• <b>Component 7:</b> Capacity Building for the National Project Team. Database and SOClass Middle Training under procurement by DICO.</li> <li>• <b>Component 8:</b> International consultant service for collecting fee for sustainable operation. This component was proposed by WVB and has not started up to now.</li> </ul>

### 3.3 Projects under the Ministry of Industry, Mines and Energy

#	Project Title	Output Indicators	Implementation Status
19	<p>Strengthening the Capacity of ISC (ISC/MIME)</p> <p>Budget: \$384,264.00 Disbursed: \$304,169.10 (79.16%) <b>Remaining: \$80,094.90</b></p>	<ul style="list-style-type: none"> <li>• Number of Standards drafted and implemented by ISC.</li> <li>• Number of Technical Working Committees created to develop standards.</li> <li>• Number of local producers informed of new sets of standards developed by ISC.</li> <li>• TCs and NSC members enhanced their knowledge and experiences about standards development process as well as its concepts.</li> <li>• TCs members, staff from line ministries and provincial departments, food industries and service learned and understood the concepts and principles of standardization, conformity assessment, food safety, GMP, HACCP and ISO 9001 and benefit of implementation of those standards and principles to improve the quality and safety of product as well as services.</li> </ul>	<ul style="list-style-type: none"> <li>• One two-day training on practical approach for TCs and NSC members completed with 118 participants (9-10 Feb, 2012, Sunway Hotel, Phnom Penh)</li> <li>• One two-day seminar on Standardization and Conformity Assessment conducted in Phnom Penh with 100 participants from line ministries, industries, services and TC members (23-24 July 2012).</li> <li>• One two-day Seminar on Food Safety and Hygiene among GMP and HACCP members (100 participants from line provincial departments, food industries and services from 3 provinces such as Battambang, Banteay Meanchey and Siem reap) concluded on 25-26 September 2012.</li> <li>• One two-day Awareness Training on ISO 9001 for SMEs conducted in Sihanoukville with 100 participants from line provincial departments, industries and services from 4 provinces such as Sihanouk, Koh Kong, Kampot and Kep (19-20 November 2012).</li> <li>• Ten leaflets in English and Khmer are developed in which Four of them are printed in English and Khmer.</li> <li>• Four posters in Khmer developed and printed.</li> <li>• Six information booklets fully developed in English and being translated in Khmer.</li> <li>• 4 Standards have been adopted and approved by NSC. These four standards were adopted from international standards.</li> <li>• 12 standards and guidelines were finalized in English by an International expert and in the process of review and translation in Khmer (one standard for hollow brick is in the process of adoption by the Technical Committee and will be subjected to tests.</li> <li>• 5 Working Groups in standard setting were established.</li> <li>• Four standards adopted from Codex and approved by National Standards Council such as General principle for the use of food additives in food, General standards for food additive, General standards for contaminants and toxins in foods, Guideline on processing and handling of quick frozen foods.</li> <li>• Standard Book from ISO were delivered.</li> <li>• All training/workshops completed.</li> </ul>
20	<p>Development of Standards for Rice (ISC/MIME)</p> <p>Budget: \$360,216.00 Disbursed: \$237,837.12 (66.01%) <b>Remaining: \$122,379.21</b></p>	<p>(i) Drafted Standards on rice varieties completed and implemented by ISC.</p> <p>(ii) Number of rice exporters voluntarily submits rice samples for standards certification at ISC.</p>	<ul style="list-style-type: none"> <li>• Completed the drafting 10 rice standards, one standard for packaging material, and 2 guidelines for rice producers. (13 out of 17 standards completed).</li> <li>• Completed translation of 10 rice standards and one standard for packaging materials.</li> <li>• 1 Milled Rice standards completed and approved but not funded by TDSP.</li> <li>• Collected data from 11 provinces: Prey Veng, Siem Reap, Kampong Thom, Kampong Cham, Svay Rieng, Takeo, Kandal, Kampong Speu, Pursat, Battambang and Banteay Meanchey.</li> <li>• Collected information from CARDI, CEDAC, Signatures Asia and Loran on rice standards.</li> <li>• Capacity assessment on the Conformity Assessment Body for Rice completed.</li> <li>• Ongoing prepare training material on GMP/GHP and HACCP for rice mailers and traders</li> <li>• Studied the existing CS 191:2011 against Codex guideline, SLS 1266:2011 and HACCP Code:2003 and propose to prepare Cambodian HACCP (auditable) standards to SDTC</li> </ul>

#	Project Title	Output Indicators	Implementation Status
			<p>Department.</p> <ul style="list-style-type: none"> <li>• Single source selection of Accreditation Body need to be confirm (wait for conformation from DICO).</li> <li>• Capacity enhancement on the Conformity Assessment Body for Rice is a waiting for Accreditation (pending).</li> <li>• Survey questionnaires for farmers and rice millers completed (June 2012).</li> <li>• Surveys among farmers and rice millers conducted from June -November 2012.</li> <li>• Translate documents (Rice certification Scheme Questionnaire – GMP/GHP, GMP/GHP Criteria for Rice Mills, HACCP Guideline for Rice Mills) (wait for editing)</li> <li>• 1 leaflets and 6 booklets had been published.</li> <li>• 6 booklets are on process (English and Khmer)</li> <li>• 2 leaflets are on process (English and Khmer)</li> <li>• One two-day Workshop on Result of data collection for drafting 10 varieties of rice standards, conducted in Phnom Penh with 130 participants from line ministries and provincial departments, TC4 members, rice milling, farmer association, rice inspection, and relevant non-governmental organizations (27-28 February 2013) in Phnom Penh and the second one in Battambang on 28-29 March 2013.</li> <li>• Completed the drafting of booklets in English and in process of reviewing 3 English booklets such as booklets for rice packaging concepts and requirements, rice production and Technology and rice market information and condition.</li> <li>• Standards on ISO were delivered.</li> <li>• Rice certification scheme has been developed.</li> </ul>

### 3.4 Projects under the Office of the Council of Ministers

#	Project Title	Output Indicators	Implementation Status
21	<p>Implementation Agencies Capacity Building</p> <p>(RSA/COM)</p> <p>Budget: \$605,125.00 Disbursed: \$195,482.92 (32.30) <b>Remaining: \$409,642.08</b></p>	<p>i) Results of the Training needs assessment on project implementation and management among IA officials were utilized in developing courses on project management.</p> <p>(ii) A number of Cambodian public training institutions are able to offer quality training programs on project management.</p> <p>(iii) Performances of public officials attending the training program are monitored and tracked before and after the training.</p> <p>(iv) Training facilities of MoC used for TDSP-organized and sponsored training programs.</p>	<ul style="list-style-type: none"> <li>• Completed initial skills inventory list and training needs assessment of implementing agencies with 44 participants from 11 IAs.</li> <li>• Completed inventory list of training courses in and out of Cambodia on key course topics.</li> <li>• A validation workshop on TNA conducted on June 2012 with 30 participants from TDSP IA.</li> <li>• Completed review of RSA capacity assessment to provide key training to officials</li> <li>• Completed initial list of skills inventories and capacity assessment of implementing agencies.</li> <li>• 7 Training Institutions were short listed to conduct the courses; VBNK has been selected to deliver the course program.</li> <li>• The Course Design has been drafted and broken down into several other courses, as per recommendation provided in the Assessment Report and is now included in the package for bidding.</li> <li>• Completed institutional assessments among participating implementing agencies.</li> </ul>

### 3.5 Projects in Other Organizations/Ministries

#	Project Title	Output Indicators	Implementation Status
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#	Project Title	Output Indicators	Implementation Status
22	Better Quality and Safety of Fish (FIA/MAFF) Budget: \$1,262,708.00 Disbursed: \$401,038.62 (31.76%) <b>Remaining:</b> <b>\$861,669.38</b>	(i) Review on fish processing, handling and storage practices documented and completed. (ii) Food safety risk assessment conducted among fish products. (iii) Changes for better quality and safety improvement introduced and documented. (iv) Training needs assessment and design of training on quality and safety issues related to post-harvest fisheries completed and documented. (v) Regulations for the establishment of fish processor cooperatives finalized and adopted. (vi) Laboratory testing and certification services strengthened to facilitate and support the fish processor cooperatives. (vii) Basic equipment purchased to support activities of the fisheries cooperatives and associations to improve the hygiene practices in compliance with international standards (from fish farm to table). (viii) Local training and other technical support for the implementation of pilot intervention.	<ul style="list-style-type: none"> <li>• Procurement of UNIDO under Single Source Selection completed and contract was signed in January 2013 but mobilization of UNIDO consultants was done only in May 2013.</li> <li>• Office furniture and equipment delivered.</li> <li>• Laboratory equipment awaiting technical specifications from IA.</li> <li>• Office furniture delivery completed.</li> <li>• Testing Specialist from UNIDO has completed the first assignment in June 2013.</li> <li>• Market Assessment carried out in June 2013 (which is not part of the scope of work in the current contract), but quality of report is very poor (a TNA should have been conducted instead of Market Assessment).</li> <li>• Assignment on Food Safety Risk Assessment has been initially carried out in June 2013.</li> <li>• Briefing Session on Food Safety conducted on June 14, 2013 at UNIDO.</li> <li>• Workshop on the Formation of Fisherfolk Cooperatives completed in January in Sihanoukville.</li> </ul>
23	Support to the G-PSF (CCC) Budget: \$260,338.00 Disbursed: \$89,840.14 (34.51%) <b>Remaining:</b> <b>\$170,498.36</b>	<ul style="list-style-type: none"> <li>• Complete Member Survey.</li> <li>• BMOs' representatives trained to provide efficient support to Public Private Dialogue</li> <li>• Cooperation with research and learning institutions established</li> <li>• Analytical works (2 studies of at least 20 pages each) identifying policy measure to be discussed with Government based on the issues identified in the member surveys</li> <li>• The GPSF provides regular inputs into the Trade SWAp Pillars updating and implementation process</li> <li>• Enhanced capacity of CCC in project management, monitoring &amp; evaluation, and communication</li> </ul>	<ul style="list-style-type: none"> <li>• Approximately 1,700+ individual companies/business operators have been identified/profiled and survey forms have been sent out through their respective business associations and PSWG secretariats. The surveys have been grouped in 3 main categories: (a) 15 Phnom Penh and Provincial Chambers of Commerce; (b) 9 PSWGs via lead associations acted as PSWG secretariats; (c) 12 non-PSWG business associations.</li> <li>• Two project consultants recruited.</li> <li>• Inception Report completed and submitted.</li> <li>• CCC currently establishing partnership with training and educational institutions; MOU are currently being developed, wherein practical arrangement is under negotiation with each learning institution identified.</li> <li>• Face to face meetings with all PSWG co-chairs and secretariat were conducted to gather their inputs and suggestions to move the project forward.</li> </ul>