



KINGDOM OF CAMBODIA
NATION RELIGION KING



Ministry of Commerce
Department of International Cooperation (D/ICO)
Secretariat of Trade SWAp &
Trade Development Support Program

Progress of TDSP Implementation

The 14th SSC Meeting, May 30, 2013

LCT. TEKRETH Kamrang, National Project Director of TDSP and
Director of EIF-NIU/ Mr. SIM Sokheng, Acting Director of D/ICO



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Presentation Outline

- 1. Update on Finance and Procurement**
- 2. Report on Implementation Status**



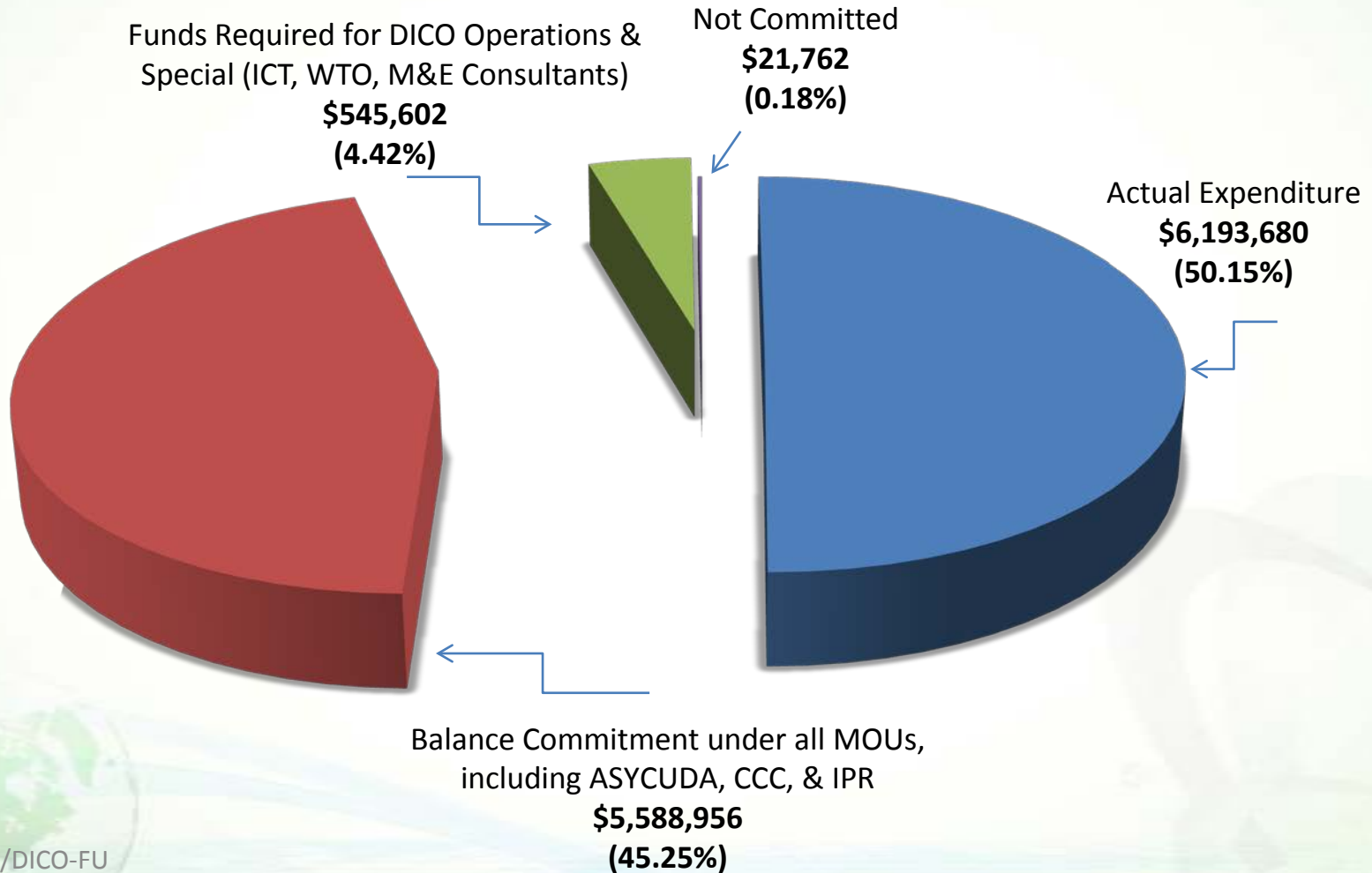
1. Report on Finance and Procurement



TDSP Funds

As of 30th April 2013

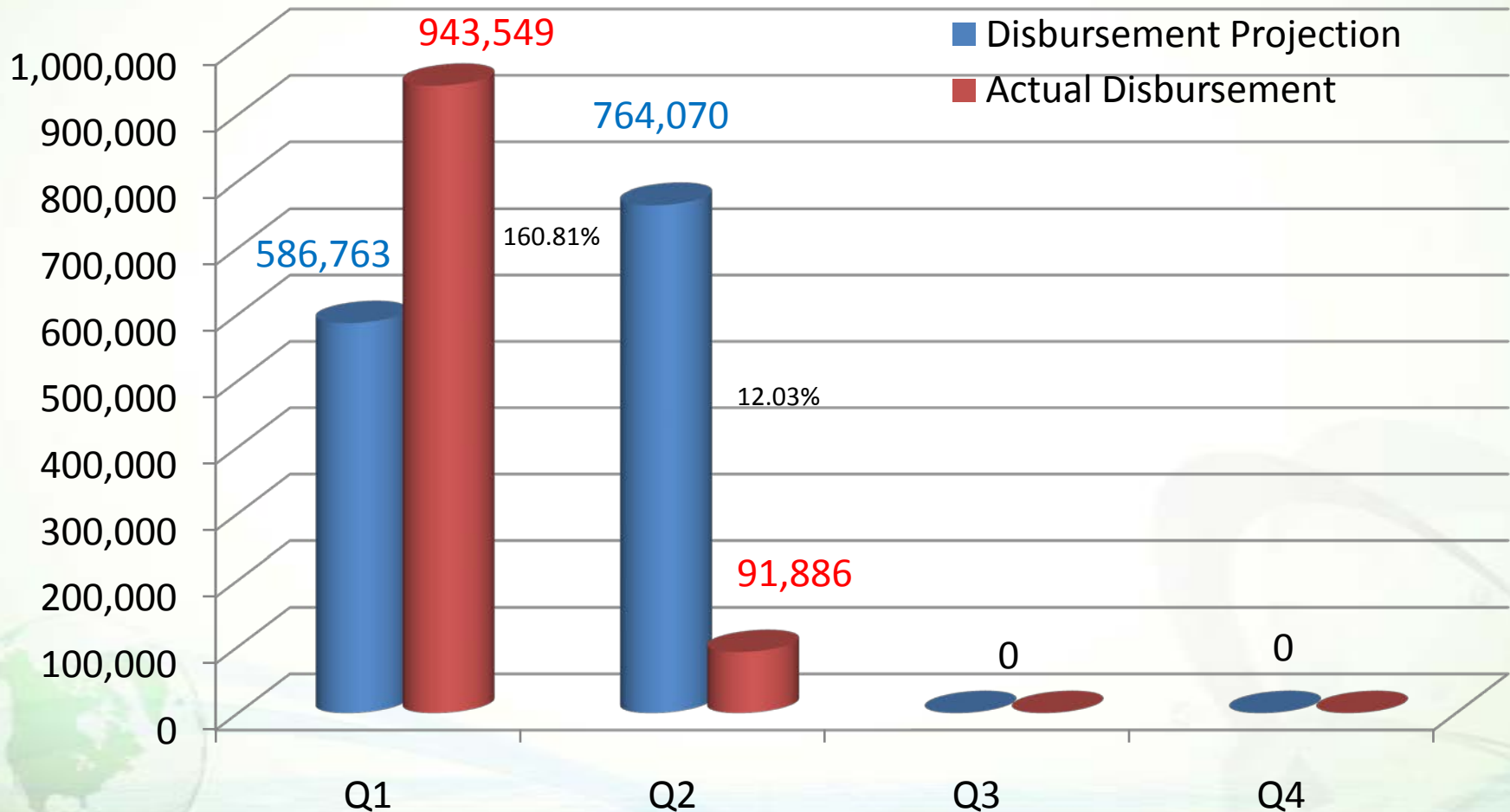
(Expressed in Percentage of the Total Grant Amount)





TDSP Fund

Actual Disbursement against Projected Disbursement by Quarter, Year 2013
As of 30th April 2013

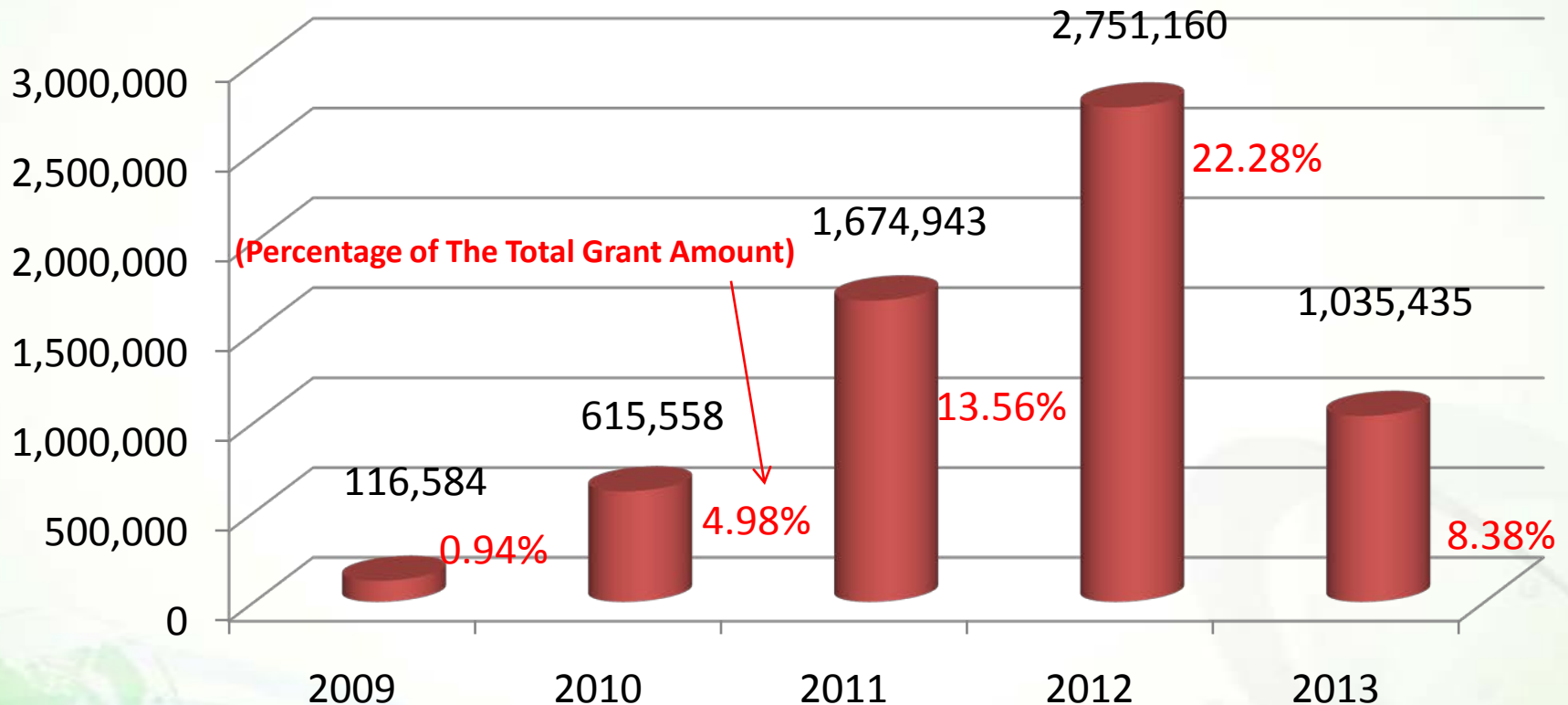




TDSP Fund

Disbursement by Year, As of 30th April 2013

(Expressed in Percentage of the Total Grant Amount)



NOTE: *. Cumulative Disbursement = USD6,193,680.03

**** Cumulative Disbursement as a Percentage of Total Grant = 50.15%**



Procurement Progress as of 30 April 2013



- Benchmark by end of 2nd Quarter 2013: \$6,500,000
- Actual – total contract value of the signed contracts

No	Type of Contract	Actual Achievement (USD)	Total	% against benchmark (\$6.5M) – Q2
1	Goods	3,073,176.48	7,994,613.27	123%
2	Consultant Services	4,921,436.79		

- Projection – including contracts under progress

No	Type of Contract	Expected Achievement (USD)	Total	% against benchmark (\$6.5M) – Q2
1	Goods	3,094,494.48	9,469,859.82	146%
2	Consultant Services	6,375,365.34		



2. Report on Implementation Status

2. Project Progress and Actions Required

No.	Project	Status	Actions to be taken	Code
1	<u>Information dissemination on Top Ten products from Cambodia's 24 Provinces:</u> TPD/MOC	Project completed and closed.	- No remaining actions	
2	<u>Export and SME Training:</u> TPD/MOC	- 500 books on Export Procedures printed and distributed during Trade SWAp Retreat - Project completed	-Final Review Meeting to be done in June 2013 (project closing)	
3	<u>Value Chain Information Unit:</u> TPD / MOC	Project completed	- Final Review Meeting to be done in June 2013 (project closing)	

Action Color Code

Meaning/Qualitative Description



Project Completed. All project activities and outputs already completed.

Final Activity/Output: This is the final activity or output to close the project.

Follow-up Activity/Output: This activity or output must be followed-up as soon as possible.

Urgent Activity/Output: This activity must be carried out as soon as possible.

No	Project	Status	Actions to be taken	Code
4	<u>Strengthening MoC core HR functions through the DoP Institutional and Individual Capacity:</u> DOP / MOC	Final workshop completed.	- D/PER to update the drafted MoC 3-years Capacity Development Plan.	
5	<u>Enhancing IP Teaching and Training:</u> SNCIPR	- All activities completed except translation of IP documents	- Monitor quality of translation	
6	<u>Development of a stronger national system for IP generation, protection, administration and enforcement</u> SNCIPR	- New project - Consultants recruited. www.cambodiaIP.gov.kh	- Develop IP website.	

No.	Project	Status	Actions to be taken	Code
7	<u>Strengthening Institutional Risk Management Capacities in CAMCONTROL:</u> CAMCONTROL / MOC	<ul style="list-style-type: none"> - Camcontrol Risk Management Unit strengthened with proposed ToR, structure, SoP, training plan, and English training, equipment. 	<ul style="list-style-type: none"> - Final workshop on SOPs and Import Regulations (List of Restricted Goods) to be organized in June 2013. 	
8	<u>Capacity Building for the Dept of Trade Statistics & Info.:</u> DTSI / MOC	<ul style="list-style-type: none"> - DTSI/MoC completed all activities. - Project completion report submitted 	<ul style="list-style-type: none"> - Final Review Meeting to be done in June 2013 (project closing) 	
9	<u>Support drafting E-Commerce Law:</u> D/LAD / MOC	<ul style="list-style-type: none"> - Draft E-commerce law was revised in English version by LAD & consultant. - Revised ToRs submitted by LAD. 	<ul style="list-style-type: none"> - Procurement to recommence the reselection of nat'l consultant and int'l consultant. 	

No.	Project	Status	Actions to be taken	Code
10	<u>Rule of Origin: Operational Procedures & Training</u> D/MUL, MOC	<ul style="list-style-type: none"> - Five training workshops (out of 7) on Rule of Origins completed. 	<ul style="list-style-type: none"> - D/MUL to work with D/ICO to set indicators and means of data collection to see the impact/outcome of the training program. 	
11	<u>Reviewing of Commercial Laws:</u> D/N&C, MOC	<ul style="list-style-type: none"> - Project document was revised. 	<ul style="list-style-type: none"> - DICO to seek NoL from WB on the revised project document. 	
12	<u>MOC ICT Master Plan:</u> GDIT / MOC	<ul style="list-style-type: none"> - Project contractors are under implementation. - Equipment delivered. 	<ul style="list-style-type: none"> - ICT team to follow up closely on performance of service providers. 	

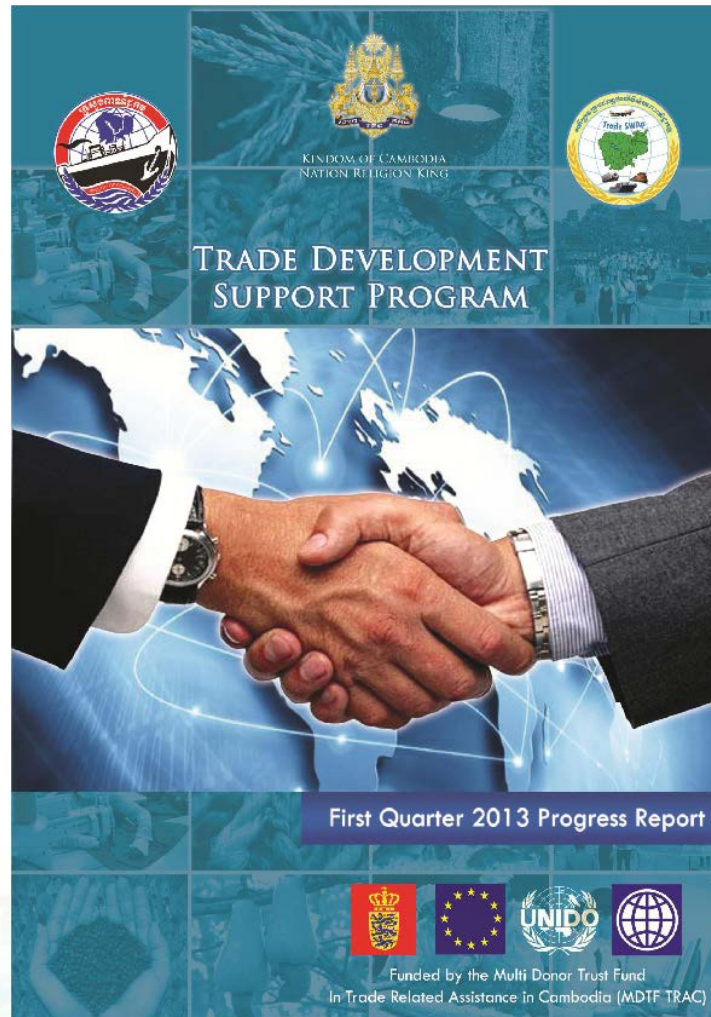
No.	Project	Status	Actions to be taken	Code
13	<u>Strengthening the capacity of the ISC:</u> ISC/ MIME	- All training/workshops completed. - ISC completes draft of 16 standards	- ISC to accelerate endorsement of the draft standards.	
14	<u>Development of Completed Drafts of National Standards for Rice and Strengthening the Capacity of Conformity Assessment Body - Phase 1:</u> ISC / MIME	- 17 rice standards/guideline drafted by consultants. - IEC materials are being developed and printed.	- Procurement of Rice Accreditation Body (Assessors)	
15	<u>Raising awareness on the law on investment and its regulation .:</u> CIB / CDC	Investment booklet printed and distributed.	- CDC to re-propose for project revision before tri-lateral meeting.	

No.	Project	Status	Actions to be taken	Code
16	<u>Awareness Program on Customs in Cambodia:</u> GDCE / MEF	- Training activities on customs law completed.	- Preparation for project closing.	
17	<u>Customs Valuation:</u> GDCE/ MEF	Customs Valuation System developed.	- GDCE to complete remaining workshops by July 2013.	
18	<u>GDCE Capacity Enhancement Program:</u> GDCE / MEF	GDCE improved capacity in compiling trade statistics, defining strategies for marine customs, and reviewing excise legislative framework. and complete studies on petroleum products & excise enhancement.	<ul style="list-style-type: none"> - Develop nat'l Intelligence System - Implement training activities in work plan 	
19	<u>ASYCUDA World System:</u> GDCE/ MEF	AWS is continued (though procurement of some packages are ongoing).	- Finalize contract negotiation with Resolvo.	

No.	Project	Status	Actions to be taken	Code
20	<u>Development of a trade curriculum at the Royal School of Administration:</u> RSA	- Full set of trade curriculum was developed by RSA . - Project Complete and closed.	- No remaining action	
21	<u>Implementing Agencies Capacity Enhancement Program (IACEP):</u> RSA	- procurement of training providers under conclusion.	- Deliver and monitor training for implementing agencies.	
22	<u>Better Quality and Safety of Fish and Fishery Products...:</u> FIA / MAFF	- UNIDO team starts operations.	- UNIDO and FiA to speed up the implementation.	
23	<u>Support to the G-PSF</u> CCC	-New Project - Two consultants recruited and on board.	- CCC to complete membership survey by June 2013.	



Detailed Progress Report





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THANK YOU !